

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

PROGRAM DEVELOPMENT

NOVEMBER 1995



UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

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Introduction

This report has been prepared to serve two needs: first, to have the data most frequently requested by other agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

This summary is not intended to be detailed, but is limited to data of general interest and, which experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 40,707.6 miles. This represents mileage which, as of December 31, 1994, was open to the public and maintained by a government agency. Mileage on the State System totals 5,812 miles. County mileage amounts to 21,828 and city mileage totals 6,329. Roads serving areas owned by Federal government totals 6,739 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the Appendix of this report. Also, mileage is categorized by political jurisdiction and functional classification.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 6.0 percent from 17.1 billion in 1993 to 18.1 billion in 1994. Comparing usage with total highway mileage, the State Highway System serves 71 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 19 percent of the annual travel on 16 percent of the mileage, and county roads serve 10 percent of the travel on 54 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 97 (ninety-seven) percent of the vehicle loads are served by the State Highway System. Two thirds (66%) of the total load is on the Interstate System.

Figure II illustrates the change in traffic accidents, injuries and fatalities on Utah's highways between 1993 and 1994. The number of deaths increased from 304 to 343. The number of injuries jumped from 24,210 to 26,430. Accidents increased 6.5 percent, from 55,720 to 59,320. The death rate grew 6.9 percent, from 1.78 deaths per 100 million vehicle miles of travel in 1993 to a rate of 1.90 in 1994.

Over the last decade the death rate has significantly declined on Utah's highways, a reduction of 30.7 percent. This long-term decline, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent, the reduction is due to two primary factors. The first factor is the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags in today's automobiles.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures III and IV, about 47 percent of the total State, City, and County roads are bituminous or higher grade surfaces. On the State Highway System, 99 percent of the surfaces are paved.

Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1987 test year, 12 percent of the non-interstate mileage was in good condition. Tests made in 1994 indicate 24 percent of the mileage is in good condition, an increase of 5 percent from the previous year.

Transportation Fuel Use

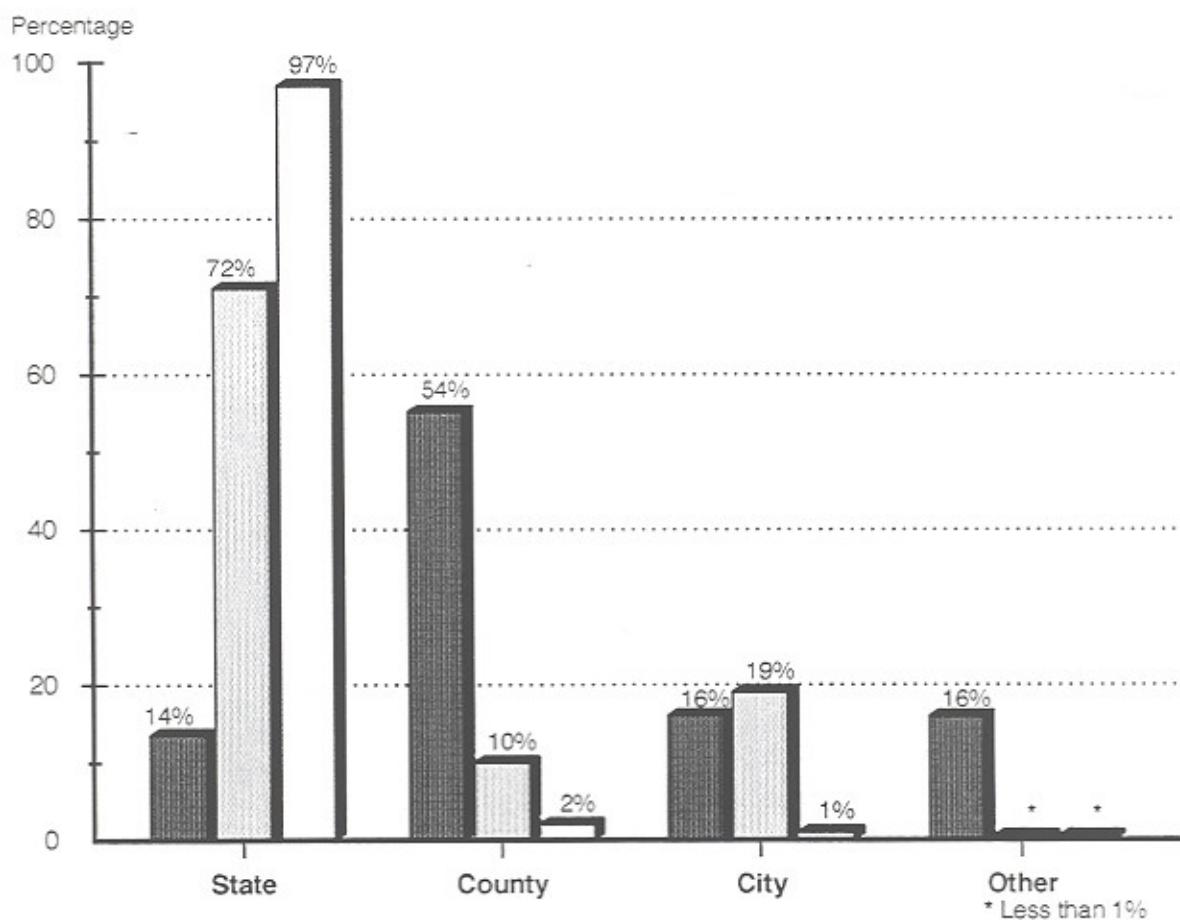
Figure VI illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, special fuels and aviation fuel.

Gasoline consumption in fiscal year 1995 increased 2.9 percent from the previous year, from 795.6 million gallons to 818.9 million gallons. The increase was due to the State's strong economy which generated increased travel, particularly in regards to recreational vehicles and mobile homes. The fuel efficiency of these vehicles is less than average, thereby adding to the overall increase in fuel consumption.

Special fuel usage experienced a substantial increase. Consumption rose from 191.1 million gallons to 214.5 million gallons between fiscal year 1994 and 1995, a gain of 12.2 percent. The increase was significantly greater than the previous year, in which fuel consumption remained almost constant. Since special fuel (diesel fuel) is primarily used in heavy trucks, the increase, for the most part, reflects the renewed growth of the trucking industry.

Taxable gallons of aviation fuel remained about the same as the previous year at 167.1 million gallons. The aviation fuel usage is an indication of activity at the Salt Lake City International Airport, as well as the local airports around the state.

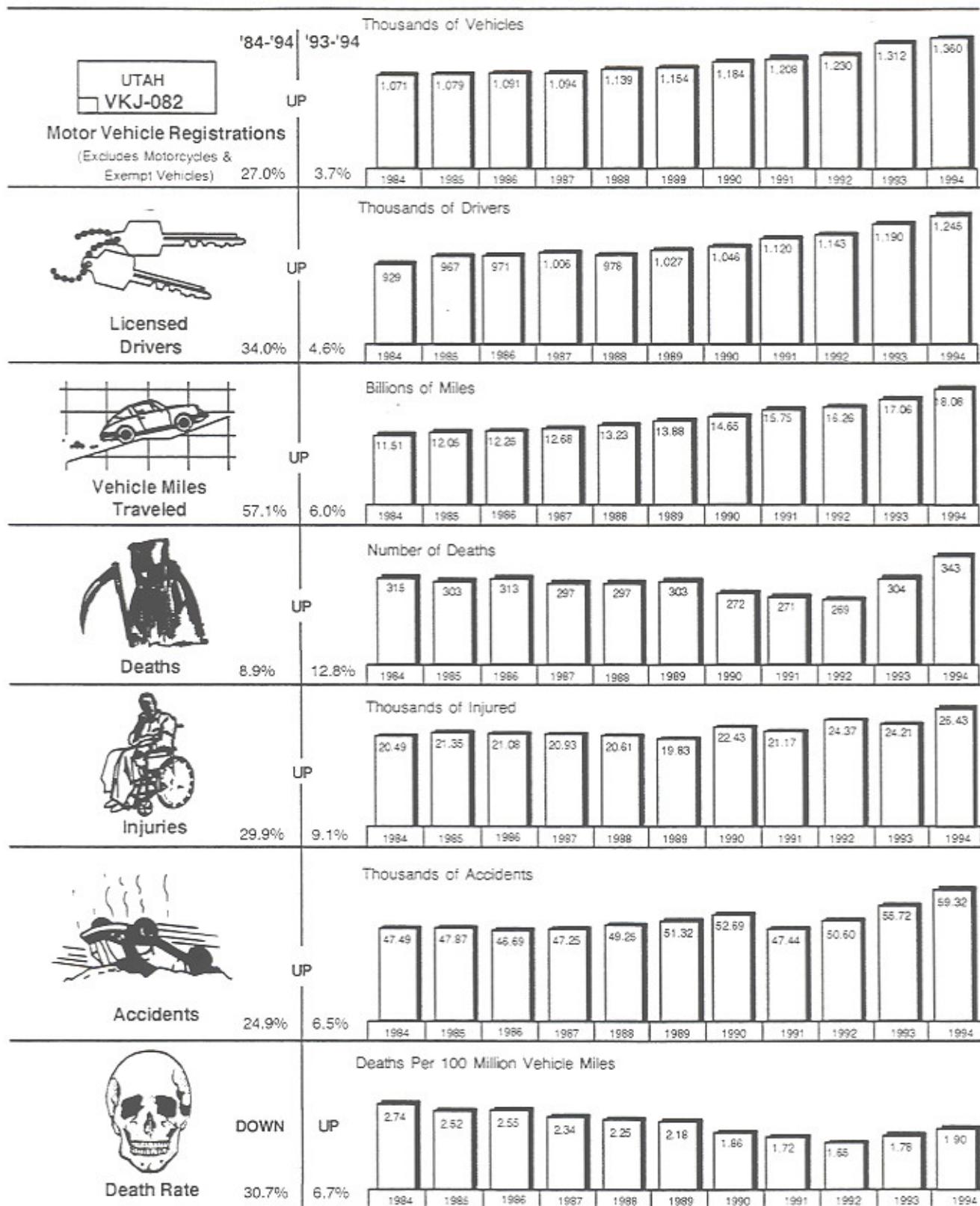
Figure I
Comparison Between Mileage, Travel, and Loads
(December 1994)



- Mileage** Total highway mileage administered by each Political Jurisdiction.
Road mileage categorized as "other" involves roads on Federally owned land. i.e. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.
- Vehicle Miles of Travel (VMT)** The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.
1993 - 17,055 million miles of travel
1994 - 18,080 million miles of travel
- Total Loads** The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.

Figure II
Utah Traffic Trends: 1984 - 1994



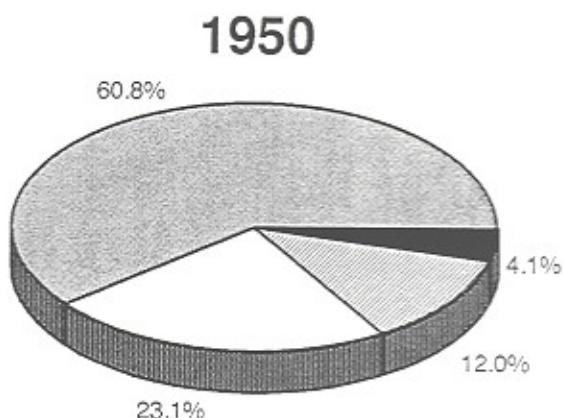
DATA SOURCE: The Utah Department of Transportation complies and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure III

State Roads

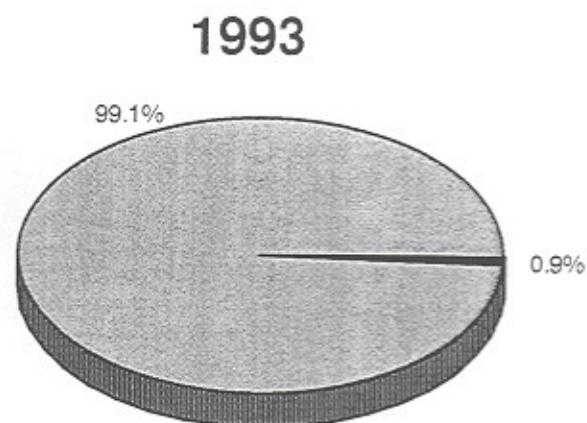
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Unimproved	222.0	4.1%
Total	<u>5,449.4</u>	

Does not include proposed mileage



	1993	% of Total
Bituminous or Higher	5,749.9	99.1%
Other:		
Gravel	50.3	0.9%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	<u>5,800.2</u>	

Does not include proposed mileage



	1994	% of Total
Bituminous or Higher	5,762.6	99.2%
Other:		
Gravel	49.0	0.8%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	<u>5,811.6</u>	

Does not include proposed mileage

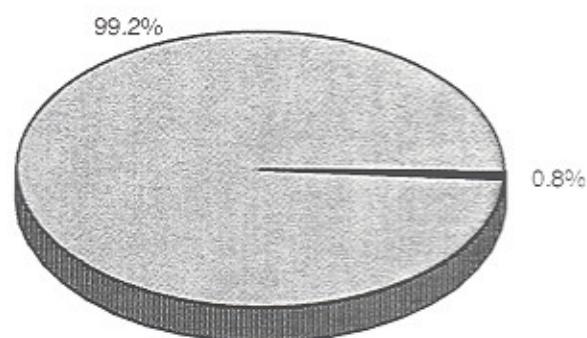


Figure IV

Total State, City and County Roads

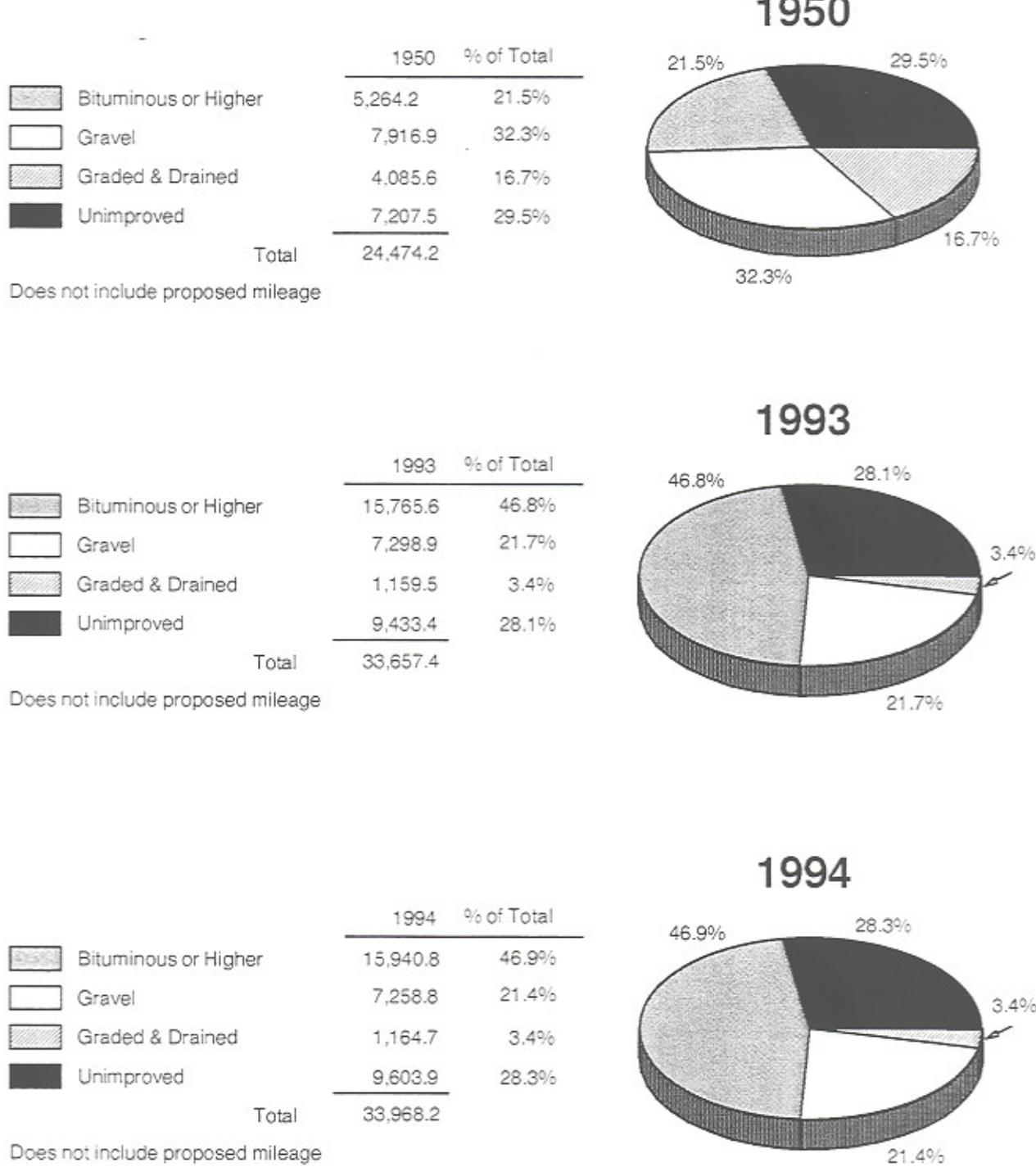
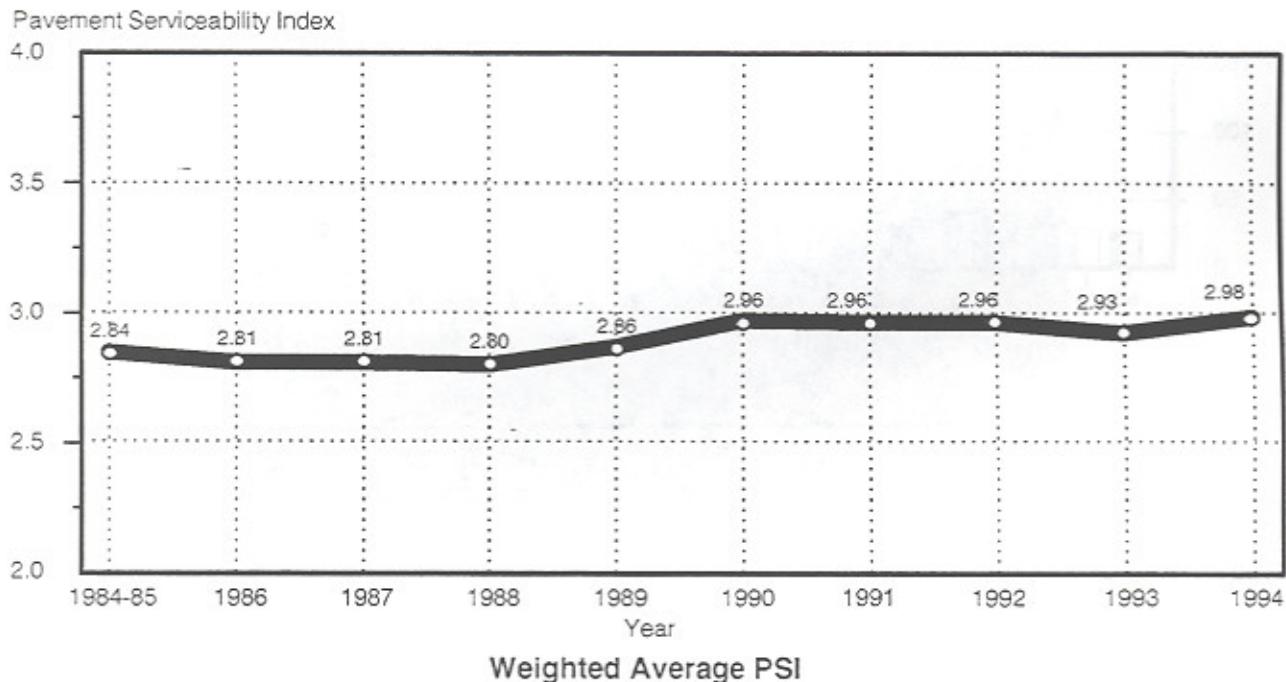
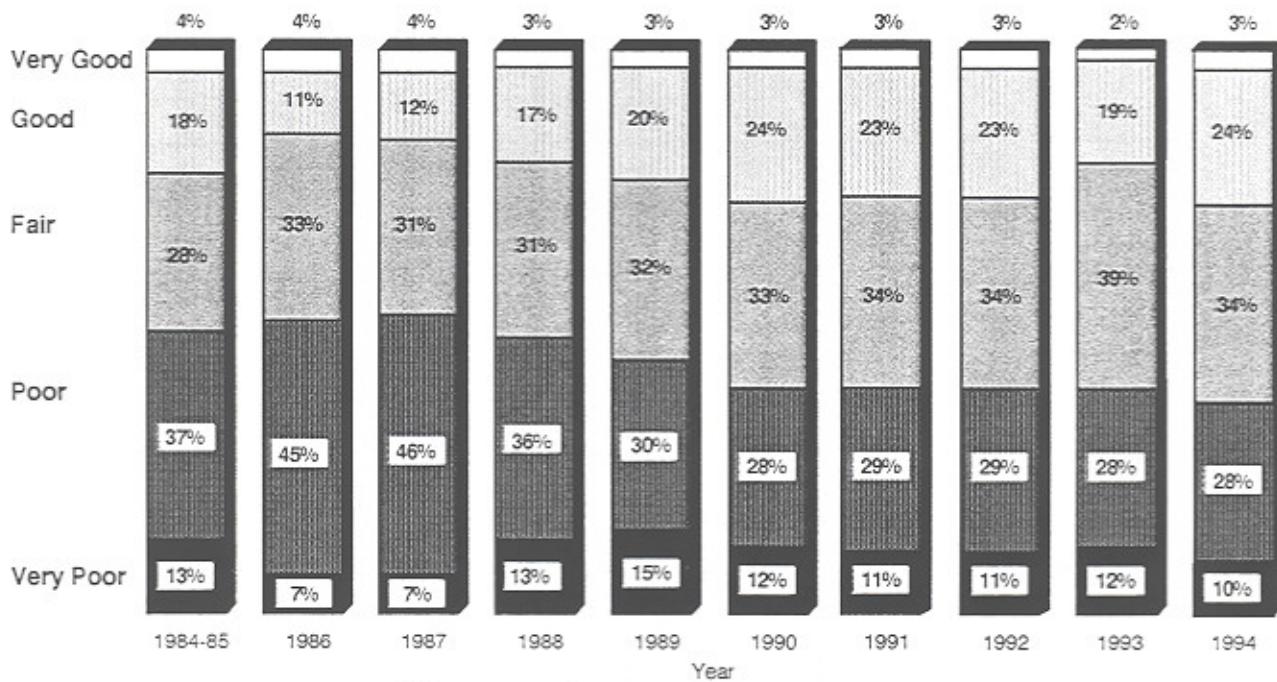


Figure V
Utah's State Highways
Pavement Performance of Utah's Non-Interstate System



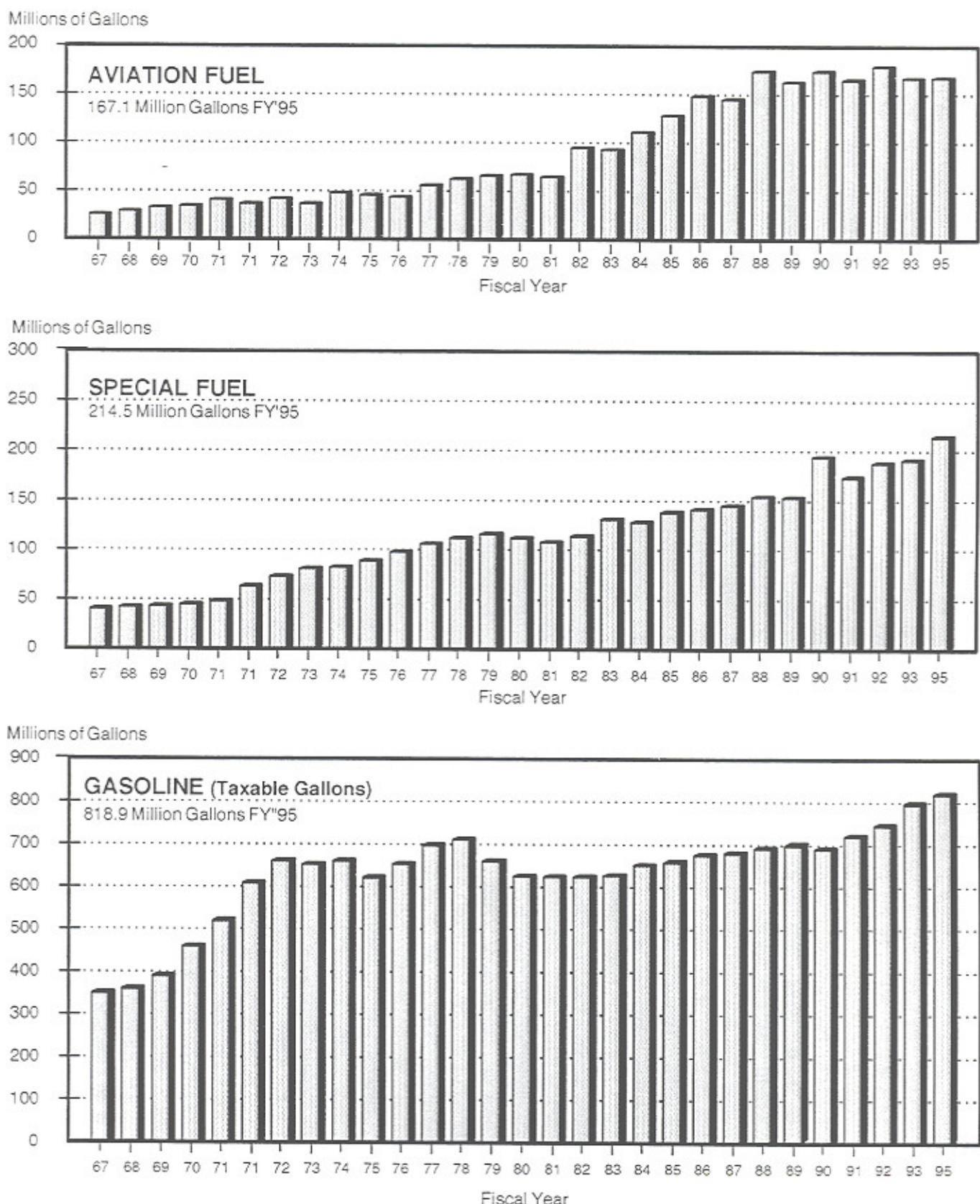
Percent of Non-Interstate System in each Condition



Changes in Roadway Condition

SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VII
Fuel Consumption in Utah
 (By Fiscal Year Based On Tax Receipts)



Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1994 and 1995 are shown in Table 1.

Motor fuel tax receipts in fiscal year 1995 experienced growth of 2.8 percent. The increase in the motor fuel tax of 4.2 million accounted for a third of the \$12.1 million gain in total highway user revenue collected in 1995. The increase was attributable to Utah's strong economy which generated increased travel, particularly in regards to recreational vehicles and motor homes. The fuel efficiency of these vehicles is less than average, thereby increasing fuel consumption and growth in tax receipts.

Special fuel tax collections had unusually high growth in fiscal year 1995. The gain of 12.4 percent or \$4.5 million was significantly more than the growth in receipts the previous year of 1.9 percent. The variation between the two years is an indication that receipts collected on a quarterly basis were submitted on time in Fiscal Year 1995, but were late in arriving in Fiscal Year 1994. Unusually high receipts collected in the first quarter of fiscal year 1995 confirms this conclusion.

Taxes and fees levied on the trucking industry were up substantially in fiscal year 1995. The proportional registration fee paid by interstate truckers increased \$1.0 million or 17.2 percent. The highway use tax, which is paid by interstate truckers based outside the State and is in lieu of the State property tax, increased \$586,000 or 18.9 percent. The jump in these fees in comparison with the decline the previous year is an indication that the returns collected by other states and submitted to Utah were late in arriving and carried into fiscal year 1995 rather than being reported in fiscal year 1994, in the same fashion as the special fuel tax.

The special transportation permit fee experienced a substantial growth of \$258,000 or 5.0 percent. This revenue source is primarily an overweight permit fee and correlates directly with coal production in the state.

Highway User Funds distributed to individual cities and counties through the B&C formula are shown in the Appendix of this report. Table 4 provides the split between cities and counties of the 1995 allocation and Table 5 indicates the history of allocations to the B & C Fund.

Fiscal year 1995 was the third year in which overweight truck fines were distributed to cities and counties through the B & C formula. The 1992 legislature shifted the allocation of these fines away from the counties, which prosecute the offenders and collect the fines, to the B & C account. In accordance with the law, fines are to be phased in over a four-year period. Twenty-five percent (25%) of the fines are allocated in 1992, up to 100 percent in 1995. The amount of fines allocated exclude court costs incurred by the county collecting the fine. Overweight truck fines allocated to the B & C Account amounted to \$359,314 in Fiscal Year 1995.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1995, \$6.7 million was collected from the four cents tax on aviation fuel, and \$502,591 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1994. Table 8 provides a similar analysis for the county road funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census.

Listed in Table 9 is Utah's 1995 apportionment under the new Federal Transportation Act, referred to as the Intermodal Surface Transportation Act of 1991 (ISTEA). In fiscal year 1995, the apportionment totaled \$135.0 million, which is slightly more than last year's apportionment of \$134.4 million. The growth is due in part to the increase in the Bridge Replacement Program funding category.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1995. Tables 11 through 11-L provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

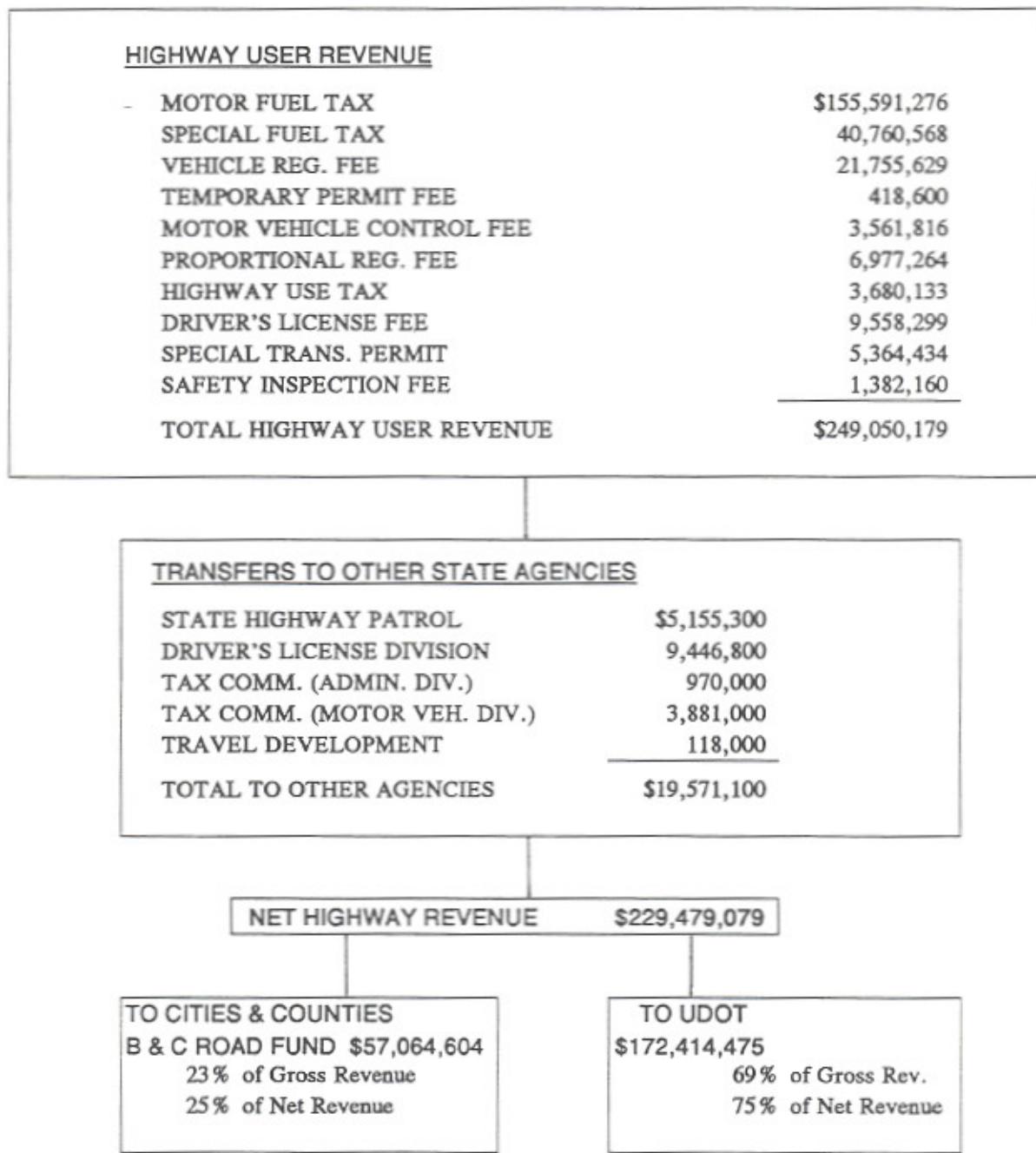
**STATE HIGHWAY USER RECEIPTS
COMPARISON BETWEEN FISCAL YEARS 1994 & 1995**

REVENUE SOURCE	FY'94	FY'95	PERCENT PREVIOUS CHANGE	YEAR
MOTOR FUEL TAX	\$151,172,323	\$155,591,276	2.9	7.0
SPECIAL FUEL TAX	36,317,503	40,760,568	12.2	1.9
VEHICLE REG. FEE	20,985,185	21,755,629	3.7	6.2
TEMPORARY PERMIT	471,212	418,600	(11.2)	(1.0)
MOTOR VEH. CONTROL FEE	3,421,689	3,561,816	4.1	16.2
PROPORTIONAL REG. FEE	5,952,470	6,977,264	17.2	(0.2)
HIGHWAY USE TAX	3,094,509	3,680,133	18.9	(9.0)
DRIVER'S LICENSE FEE	8,911,540	9,558,299	7.3	1.3
SPECIAL TRANS. PERMIT	5,106,773	5,364,434	5.0	11.3
SAFETY INSPECTION FEE	1,390,913	1,382,160	(0.6)	6.0
TOTALS	\$236,824,117	\$249,050,179	5.2	5.6

Date Source: Comptroller's Office, Utah Department of Transportation

TABLE 2

**DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1995**



Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 3
ALLOCATION OF STATE HIGHWAY USER RECEIPTS

<u>FISCAL YEAR</u>	<u>HIGHWAY USER RECEIPTS</u>	<u>OTHER STATE AGENCIES</u>	<u>CITIES AND COUNTIES</u>	<u>UDOT</u>
1995	\$249,050,179	\$19,571,100	\$57,423,918 (1)	\$172,414,475
1994	236,824,117	19,671,274	55,209,160 (1)	162,294,863
1993	224,218,573	18,267,908	51,883,990 (1)	154,511,626
1992	214,234,290	16,862,184	49,097,733	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

(1) INCLUDES OVERWEIGHT TRUCK FINES:

FISCAL YEAR 1995 - \$359,314

FISCAL YEAR 1994 - \$351,179

FISCAL YEAR 1993 - \$444,950

Data Source: Program Development, Utah Department of Transportation

TABLE 4

**DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1995**

DISTRIBUTION TO CITIES & COUNTIES \$57,423,918

TO COUNTIES

"B" FUNDS	\$30,336,961
PERCENTAGE OF TOTAL	52.8%

TO CITIES AND TOWNS

"C" FUNDS	\$27,086,957
PERCENTAGE OF TOTAL	47.2%

QUARTERLY ALLOCATIONS

MONTH	CITIES	COUNTIES	TOTALS
OCTOBER, 1994	\$6,197,532	\$6,944,476	\$13,142,008
JANUARY, 1995	7,180,119	8,050,325	15,230,444
APRIL, 1995	6,525,571	7,303,973	13,829,544
JULY, 1995	<u>7,183,735</u>	<u>8,038,187</u>	<u>15,221,922</u>
TOTALS	\$27,086,957	\$30,336,961	\$57,423,918

NOTE: ALLOCATIONS TO INDIVIDUAL CITIES AND COUNTIES ARE SHOWN IN THE APPENDIX OF THIS REPORT.

Data Source: Program Development, Utah Department of Transportation.

TABLE 5

**FUNDS ALLOCATED TO
COLLECTOR AND B & C ROADS ACCOUNTS**

<u>FISCAL YEAR</u>	<u>COLLECTOR</u>	<u>B & C FUND</u>	<u>TOTAL</u>
1995		\$57,423,918 (1)	\$57,423,918
1994		55,209,160 (1)	55,209,160
1993		51,883,990 (1)	51,883,990
1992		49,097,733	49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878 (2)	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(3)	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1880	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

(1) INCLUDES OVERWEIGHT TRUCK FINES:

FISCAL YEAR 1995 - \$359,314

FISCAL YEAR 1994 - \$351,179

FISCAL YEAR 1993 - \$444,950

(2) EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

(3) THE COLLECTOR FUND WAS COMBINED WITH THE B & C FUND ON JULY 1, 1982

Data Source: Program Development, Utah Department of Transportation.

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1995

<u>AVIATION REVENUE</u>	
AVIATAION FUEL TAXES	\$6,682,901
OTHER AVIATION FEES & REVENUES	502,591
TOTAL REVENUE	\$7,185,492
<u>AID TO LOCAL AIRPORTS</u> (75 % OF FUEL TAXES)	<u>STATE AERONAUTICAL</u> <u>DIVISION</u>
\$5,012,176	\$2,173,316

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

**CITY AND TOWN STREET FUNDS
- CALENDAR YEAR 1994 -**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$71,611,000
INCOME ON INVESTMENTS	1,000,000
CLASS C ROAD FUNDS	25,478,000
FEDERAL MPO FUNDS	1,143,000
PAYMENTS FROM COUNTIES	130,000
TOTAL RECEIPTS	\$99,362,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$1,400,000
ENGINEERING	5,500,000
CONSTRUCTION	33,500,000
MAINTENANCE	37,000,000
PAYMENTS TO STATE FOR FED. MATCH	1,100,000
GENERAL ADMINISTRATION	8,700,000
HIGHWAY & TRAFFIC POLICE	6,000,000
SNOW & ICE REMOVAL	5,800,000
PAYMENTS TO COUNTIES	400,000
TOTAL DISBURSEMENTS	\$99,400,000

NOTE: Total city and town receipts and disbursements were estimated for Calendar Year 1994 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class C Road payment is an actual allocation for Calendar Year 1994.

Figure VII

City and Town Street Receipts and Disbursements Calendar Year 1995

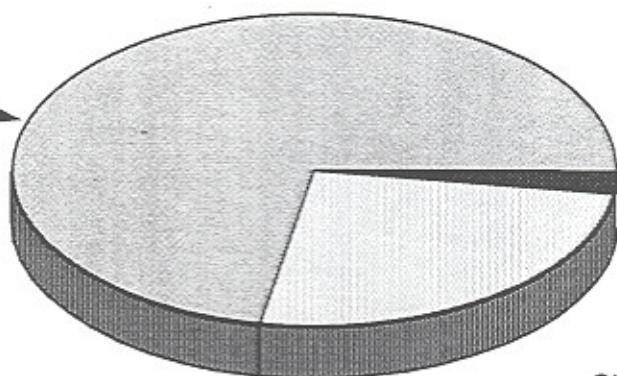
Receipts

\$99,362,000

Property Tax &
General Fund
72.1%

Other 2.3%

Class "C" Road Fund
25.6%



Disbursements

\$99,400,000

Police Traffic Regulation
6.0%

Maintenance
37.2%

Snow & Ice Removal
5.8%

Administration
& Engineering
14.3%

Construction
33.7%

Other 3.0%

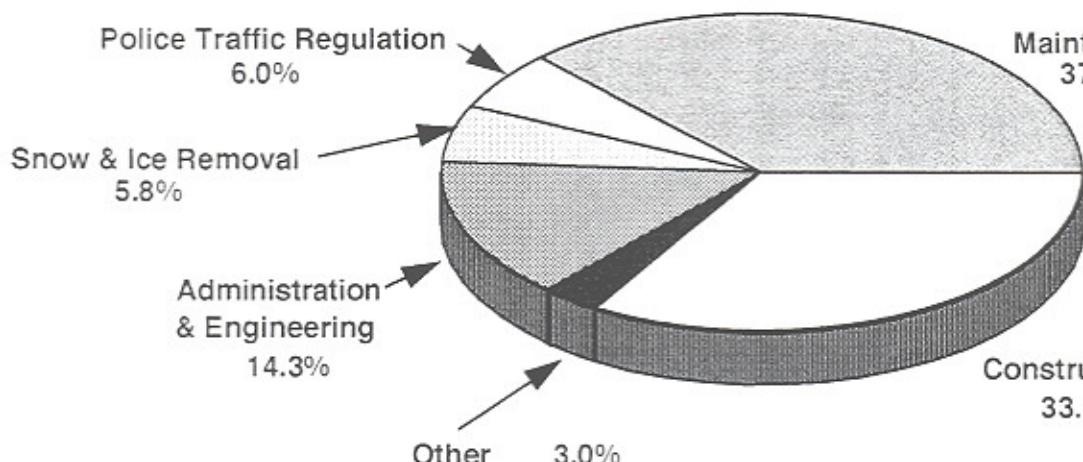


TABLE 8

COUNTY ROAD FUNDS
- CALENDAR YEAR 1994 -
(INCLUDING COUNTY SPECIAL SERVICE DISTRICTS)

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$30,572,000
INCOME ON INVESTMENTS	1,100,000
CLASS B ROAD FUNDS	28,602,000
MINERAL LEASE & OTHER FED. FUNDS	7,478,000
PAYMENTS FROM MUNICIPALITIES	400,000
 TOTAL RECEIPTS	 \$68,152,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$900,000
ENGINEERING	3,500,000
CONSTRUCTION	15,500,000
MAINTENANCE	30,000,000
PAYMENTS TO STATE FOR FED. MATCH	1,600,000
SNOW & ICE REMOVAL	5,000,000
GENERAL ADMINISTRATION	5,900,000
HIGHWAY & TRAFFIC POLICE	5,600,000
PAYMENTS TO MUNICIPALITIES	130,000
 TOTAL DISBURSEMENTS	 \$68,130,000

NOTE: Total county receipts and disbursements were estimated for Calendar Year 1994 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class B Road payment is an actual allocation for Calendar Year 1994.

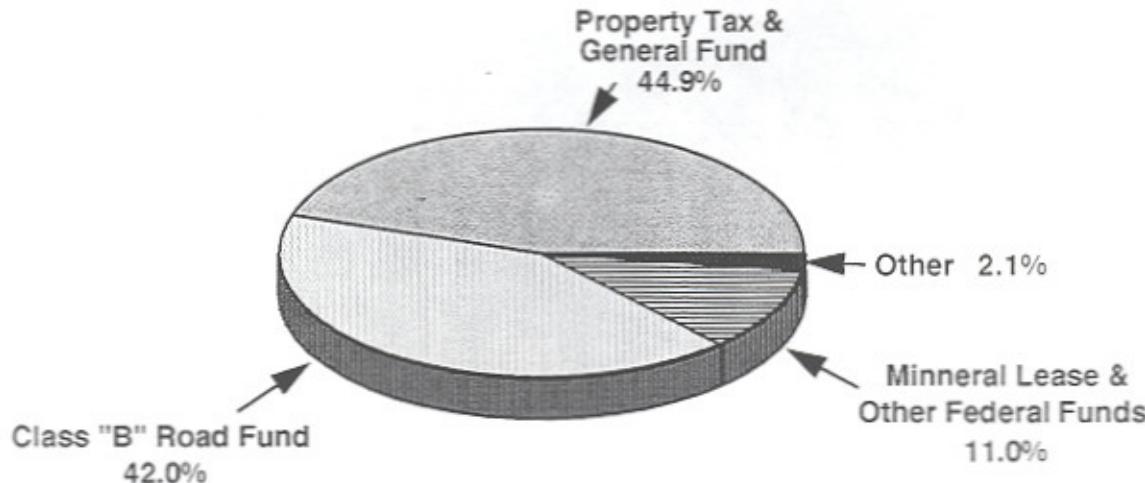
Figure VIII

County Road Receipts and Disbursements

(Including County Special Service Districts)
Calendar year 1994

Receipts

\$68,152,000



Disbursements

\$68,130,000

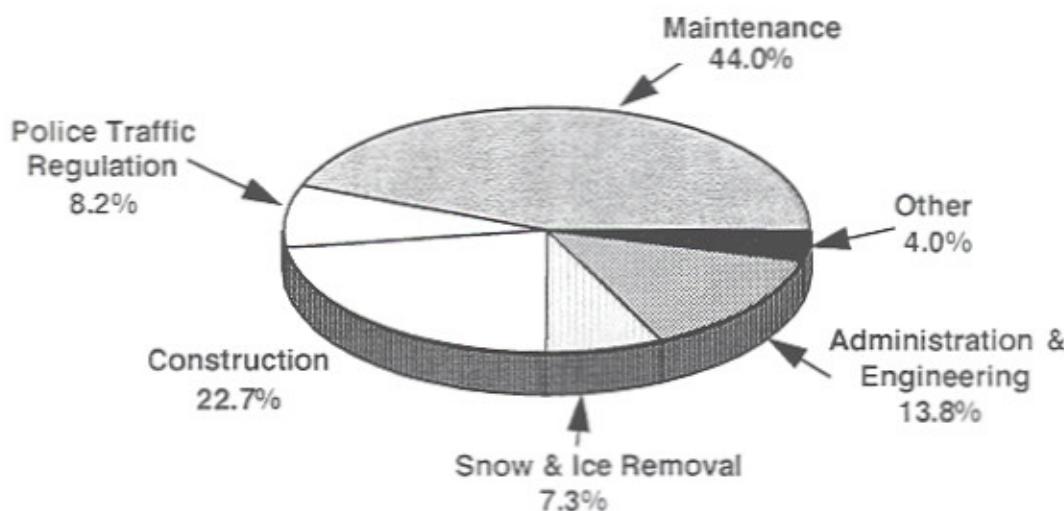


TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1995 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS	
INTERSTATE MAINTENANCE	45,413,204.00
NATIONAL HIGHWAY SYSTEM	30,553,252.00
STP - ANY AREA STATEWIDE	14,632,942.00
STP - RURAL	875,016.00
EMERGENCY RELIEF	0.00
BRIDGE REPLACEMENT	6,935,457.00
SUB TOTAL	98,409,871.00

AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY RDS.	
STP - RURAL	3,500,000.00
BRIDGE REPLACEMENT	3,734,476.00
SUB TOTAL	7,234,476.00

AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (F.A. PROGRAMS)	
STP - URBANIZED	12,238,374.00
STP - SAFETY	3,322,678.00
STP - TRANSPORTATION ENHANCEMENTS	3,322,678.00
CONGESTION MITIGATION / AIR QUALITY	4,727,826.00
DEMONSTRATION	2,005,600.00
HIGHWAY PLANNING AND RESEARCH	2,637,873.00
METROPOLITAN PLANNING	1,088,207.00
SUB TOTAL	29,343,236.00

TOTAL FEDERAL-AID *	134,987,583.00
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- * Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance R/W Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning, Highway Planning and Research Funds.

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1995

FUND CODE	PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
042	INTERSTATE	1,356,415,804.93	1,355,796,519.06	619,285.87
045	INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.00
044	INTERSTATE 4R	370,285,559.00	369,990,888.35	294,670.65
054	INTERSTATE DISCRETIONARY	291,506,841.57	291,506,841.57	0.00
04M	INTERSTATE MAINTENANCE	172,648,443.00	81,201,336.10	91,447,106.90
010	CONSOLIDATED PRIMARY	238,622,844.57	238,202,920.06	419,924.51
315	NATIONAL HIGHWAY SYSTEM	119,069,022.00	59,845,542.70	59,223,479.30
110	PRIMARY REHABILITATION	10,674,673.00	10,674,673.00	0.00
106	ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
A12	PRIORITY PRIMARY	5,035,317.46	5,035,317.46	0.00
073	RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
012	REGULAR PRIMARY	106,387,644.72	106,387,644.72	0.00
075	RURAL SECONDARY	87,081,740.54	86,613,117.03	458,623.51
079	RURAL SECONDARY REHABILITATION	4,184,991.46	4,184,991.46	0.00
022	REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.00
W36	URBAN SYSTEM ATTRIBUTABLE	55,895,613.72	55,745,976.00	149,637.72
W32	URBAN SYSTEM NON ATTRIBUTABLE	27,232,203.40	27,188,487.66	43,715.74
082	METROPOLITAN PLANNING	4,743,305.00	4,743,305.00	0.00
085	METROPOLITAN PLANNING	4,192,021.00	2,986,190.34	1,205,830.66
032	URBAN EXTENSION	30,871,264.04	30,871,264.04	0.00
33C	SURFACE TRANSPORTATION URBANIZED	51,010,735.00	19,561,814.27	31,448,920.73
320	CONGESTION MITIGATION / AIR QUALITY	18,425,039.00	5,349,101.09	13,075,937.91
115	BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
118	BRIDGE REPLACEMENT ON SYSTEM	48,108,181.00	32,690,115.88	15,418,065.12
117	BRIDGE REPLACEMENT OFF SYSTEM	11,101,886.00	8,308,223.81	2,793,662.19
114	BRIDGE REPLACEMENT OPTIONAL	14,802,512.00	9,865,392.15	4,937,119.85
627	OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
680	SAFER OFF SYSTEM	3,520,897.00	3,520,897.00	0.00
686	OFF SYSTEM RR PROTECTIVE DEVICES	510,467.94	510,467.94	0.00
685	OFF SYSTEM RAILROAD CROSSING	647,091.00	647,091.00	0.00
139	RAILROAD PROTECTIVE DEVICES	10,122,344.00	9,584,544.65	537,799.35
138	RAILROAD CROSSING	10,122,333.00	10,093,894.31	28,438.69
142	HIGH HAZARD	1,327,943.00	1,327,943.00	0.00
145	HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.00
141	HAZARD ELIMINATION	16,385,819.00	16,379,169.88	6,649.12
144	ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.00
148	SAFER ROADS	1,437,534.87	1,437,534.87	0.00
140	PAVEMENT MARKING	2,947,081.01	2,947,081.01	0.00
077	TOPICS	3,136,359.00	3,136,359.00	0.00
124	TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.00
137	TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.00
080	HIGHWAY PLANNING & RESEARCH	33,298,970.00	33,295,970.00	3,000.00
081	HIGHWAY PLANNING	7,675,133.00	4,206,605.92	3,468,527.08
086	HIGHWAY RESEARCH	2,658,376.00	1,687,182.23	871,193.77
694	BICYCLE PROGRAM	57,113.87	57,113.87	0.00
770	SECTION 18	1,631,377.42	1,631,377.42	0.00
616	RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.00	0.00
098	EMERGENCY RELIEF	66,708,301.77	66,665,229.74	43,072.03
366	URBAN ACCESS AND MOBILITY	2,085,600.00	1,478,400.00	607,200.00
368	PRIORITY INTERMODAL	632,000.00	0.00	632,000.00
367	INNOVATIVE PROJECTS	4,171,200.00	1,612,800.00	2,558,400.00
528	DEMONSTRATION SPECIFIC PROJECTS	15,599,893.00	4,390,000.00	11,209,893.00
341	DEMONSTRATION SPECIFIC PROJECTS	6,640,000.00	0.00	6,640,000.00
559	SURFACE TRANSPORTATION PROJECT	3,000,000.00	0.00	3,000,000.00
309	DEMONSTRATION DISCRETIONARY	2,328,214.00	2,311,123.74	17,090.26
308	DEMONSTRATION	3,880,358.00	3,851,874.22	28,483.78
606	FOREST HIGHWAYS	25,482,123.20	25,482,123.20	0.00
151	FOREST HIGHWAYS	26,731,603.00	26,707,799.00	23,804.00
19A	FOREST HIGHWAYS	2,723,850.00	2,080,875.00	642,975.00
153	PUBLIC LANDS	26,759,367.36	26,759,367.36	0.00
183	PUBLIC LANDS	20,816,121.05	20,816,121.05	0.00
18E	PUBLIC LANDS	14,650,000.00	4,000,000.00	10,650,000.00
33P	STP - HAZARD ELIMINATION	4,857,396.00	2,850,749.19	2,006,646.81
33N	STP - RAILROAD CROSSINGS	2,305,996.00	626,395.04	1,679,600.96
33M	STP - RAILROAD PROTECTIVE DEVICES	2,306,000.00	1,151,344.68	1,154,655.32
33A	STP - SAFETY ANY AREA	4,379,853.00	3,112,464.20	1,267,388.80
338	STP - TRANSPORTATION ENHANCEMENT	13,849,245.00	316,400.00	13,532,845.00
33E	STP - RURAL ROADS	18,235,493.00	9,980,950.37	8,254,542.63
33D	STP - ANY AREA STATEWIDE	67,195,320.88	35,116,579.46	32,078,741.42
332	SCENIC BYWAYS	449,095.00	449,095.00	0.00
333	INTERIM SCENIC BYWAYS	1,827,402.00	1,237,293.00	590,109.00
327	FERRY BOAT & TERMINALS	760,000.00	8,000.00	752,000.00
	TOTALS	3,605,958,750.52	3,283,479,822.84	322,488,927.68

TABLE 11
FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR

STATE FISCAL YEAR	GRAND TOTAL
1997	0.00
1996	0.00
1995	127,588,529.70
1994	100,579,370.67
1993	157,095,761.27
1992	123,483,889.65
1991	78,603,454.27
1990	97,334,553.87
1989	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	57,728,125.56
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
PRIOR TO 1966	424,218,354.94
TOTALS	3,411,068,352.54

TABLE 11A

INTERSTATE PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	REGULAR INTERSTATE	INTERSTATE 30% GAP	INTERSTATE 4R	INTERSTATE DISCRETIONARY	INTERSTATE MAINTENANCE	TOTAL INTERSTATE
	042	045	044	054	04M	
1997	0.00	NOT APPLICABLE	0.00	0.00	0.00	0.00
1996	0.00	NOT APPLICABLE	0.00	0.00	0.00	0.00
1995	(281,976.60)	NOT APPLICABLE	294,670.65	0.00	64,321,813.33	64,334,507.38
1994	(518,591.72)	NOT APPLICABLE	(267,270.10)	0.00	31,935,805.40	31,149,943.58
1993	17,117,381.17	NOT APPLICABLE	3,943,770.55	0.00	39,068,484.20	60,129,635.92
1992	1,985,801.47	NOT APPLICABLE	51,239,988.84	0.00	10,197,046.50	63,422,836.81
1991	(143,883.61)	NOT APPLICABLE	29,906,782.44	62,400.95	NOT APPLICABLE	29,825,299.78
1990	7,979,502.33	NOT APPLICABLE	37,073,251.02	7,752,762.85	NOT APPLICABLE	52,805,516.20
1989	51,923,956.18	NOT APPLICABLE	28,502,291.03	30,920,704.78	NOT APPLICABLE	111,346,951.99
1988	37,224,123.48	NOT APPLICABLE	35,010,461.27	45,736,870.70	NOT APPLICABLE	117,971,455.45
1987	46,078,860.17	NOT APPLICABLE	20,501,934.65	26,732,962.54	NOT APPLICABLE	93,313,757.36
1986	90,165,539.79	32,053.08	36,830,158.32	445,885.42	NOT APPLICABLE	127,473,636.61
1985	38,145,225.84	178,025.38	52,451,156.40	24,852,220.71	NOT APPLICABLE	115,626,628.33
1984	24,105,532.61	(210,078.46)	48,405,907.55	18,568,790.41	NOT APPLICABLE	90,870,152.11
1983	73,869,752.64	0.00	7,927,281.71	20,737,241.50	NOT APPLICABLE	102,534,275.85
1982	22,449,377.20	0.00	4,764,499.37	14,966,457.11	NOT APPLICABLE	42,180,333.68
1981	42,097,942.35	0.00	2,674,459.30	14,800,000.00	NOT APPLICABLE	59,572,401.65
1980	50,892,980.14	0.00	4,051,182.00	15,280,183.00	NOT APPLICABLE	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.60	NOT APPLICABLE	127,807,796.26
1978	30,072,929.29	6,511,335.00	263,900.00	NOT APPLICABLE	NOT APPLICABLE	36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00	NOT APPLICABLE	NOT APPLICABLE	31,008,329.25
1976	39,383,480.50	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	39,383,480.50
1975	67,173,644.37	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	67,173,644.37
1974	31,357,047.26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	31,357,047.26
1973	42,131,162.17	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	42,131,162.17
1972	58,471,697.52	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	58,471,697.52
1971	53,070,287.63	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	53,070,287.63
1970	49,161,983.69	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	49,161,983.69
1969	47,846,790.78	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	47,846,790.78
1968	41,782,590.87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	41,782,590.87
1967	39,572,528.16	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	39,572,528.16
1966	32,970,546.36	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	32,970,546.36
PRIOR TO 1966	252,818,017.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	252,818,017.51
TOTALS	1,355,514,542.46	21,355,652.00	370,285,559.00	291,506,841.57	145,523,149.43	2,184,185,744.46

TABLE 11B

PRIMARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY 010	NATIONAL HIGHWAY SYSTEM 315	PRIMARY REHABILITATION 110	ECONOMIC GROWTH 106	PRIORITY PRIMARY A12	RURAL PRIMARY 073	REGULAR PRIMARY 012	TOTAL PRIMARY
1997	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1995	419,924.51	22,082,796.06	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	22,502,720.57
1994	(419,329.84)	26,910,156.79	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	26,490,826.95
1993	2,216,839.18	30,739,542.83	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	33,016,402.01
1992	22,435,486.72	2,195,843.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	24,661,329.80
1991	27,824,929.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	27,824,929.97
1990	11,725,566.96	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	11,725,586.96
1989	21,315,038.43	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	21,354,296.89
1988	9,863,704.31	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	9,863,704.31
1987	23,433,735.44	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	23,433,735.44
1986	11,618,533.30	NOT APPLICABLE	45,290.52	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	11,663,823.82
1985	26,923,288.59	NOT APPLICABLE	(45,290.52)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,497.55
1984	11,561,528.85	NOT APPLICABLE	304,152.13	NOT APPLICABLE	0.00	3,299.74	(5,796.37)	11,863,844.35
1983	13,422,604.48	NOT APPLICABLE	1,585,308.37	134,869.00	0.00	70,660.58	79,253.21	15,292,715.64
1982	8,727,711.87	NOT APPLICABLE	4,630,210.50	685,734.00	0.00	(79,709.26)	(76,755.73)	13,887,191.38
1981	8,107,153.62	NOT APPLICABLE	352,765.00	301,026.00	0.00	(26,210.40)	(3,207.94)	8,731,526.28
1980	12,025,839.76	NOT APPLICABLE	2,338,258.00	1,067,212.00	13,981.22	141,306.89	-	15,986,677.87
1979	11,417,377.76	NOT APPLICABLE	524,114.00	69,707.32	(56,199.00)	0.00	0.00	13,018,979.09
1978	10,939,020.48	NOT APPLICABLE	418,658.00	(32,045.54)	176,523.05	0.00	0.00	11,502,155.99
1977	4,913,830.18	NOT APPLICABLE	137,141.00	122,904.96	2,686,164.22	0.00	0.00	7,860,040.36
1976	NOT APPLICABLE	NOT APPLICABLE	1,444,817.13	520,329.00	5,944,636.06	0.00	0.00	7,909,782.19
1975	NOT APPLICABLE	NOT APPLICABLE	441,176.07	4,361,182.04	9,456,221.27	13,905.01	14,272,484.39	
1974	NOT APPLICABLE	NOT APPLICABLE	128,250.00	NOT APPLICABLE	3,310,371.51	(13,338.01)	3,425,283.50	
1973	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	3,348,170.10	3,348,170.10	
1972	NOT APPLICABLE	NOT APPLICABLE	509,566.80	NOT APPLICABLE	1,543,074.55	5,988,645.75	8,021,287.10	
1971	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	792,405.45	5,316,065.50	6,108,410.95	
1970	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	781,315.00	840,950.85	1,622,265.85	
1969	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	7,416,192.04	7,416,192.04	
1968	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	4,982,280.46	4,982,280.46	
1967	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	1,779,693.94	1,779,693.94	
1966	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	4,381,794.37	4,381,794.37	
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	72,358,293.99	72,358,293.99	
TOTALS	238,622,844.57	81,928,338.76	10,674,673.00	5,792,324.00	5,035,317.46	24,775,819.00	106,387,524.72	473,217,261.51

TABLE 11C

SECONDARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RURAL SECONDARY 075	SECONDARY REHABILITATION 079	REGULAR SECONDARY 022	TOTAL SECONDARY
1997	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1995	468,623.51	NOT APPLICABLE	NOT APPLICABLE	468,623.51
1994	319,244.02	NOT APPLICABLE	NOT APPLICABLE	319,244.02
1993	332,164.90	NOT APPLICABLE	NOT APPLICABLE	332,164.90
1992	8,340,704.40	NOT APPLICABLE	NOT APPLICABLE	8,340,704.40
1991	7,003,792.60	NOT APPLICABLE	NOT APPLICABLE	7,003,792.60
1990	10,471,310.23	(60,812.54)	NOT APPLICABLE	10,410,497.69
1989	5,639,272.70	0.00	NOT APPLICABLE	5,639,272.70
1988	1,672,002.30	0.00	NOT APPLICABLE	1,672,002.30
1987	3,455,143.49	0.00	NOT APPLICABLE	3,455,143.49
1986	2,661,857.08	9,568.68	NOT APPLICABLE	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	0.00	2,637,445.64
1981	685,758.54	1,111,298.00	0.00	1,797,056.54
1980	3,826,513.82	543,757.00	0.00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	NOT APPLICABLE	(24,051.89)	3,334,556.40
1977	3,445,108.63	NOT APPLICABLE	0.00	3,445,108.63
1976	2,262,984.00	NOT APPLICABLE	0.00	2,262,984.00
1975	4,579,609.42	NOT APPLICABLE	8,528.48	4,588,137.90
1974	3,909,348.96	NOT APPLICABLE	(8,528.48)	3,900,820.48
1973	349,602.68	NOT APPLICABLE	2,694,842.05	3,044,444.73
1972	600,744.73	NOT APPLICABLE	2,194,809.76	2,795,554.49
1971	43,764.59	NOT APPLICABLE	1,856,461.99	1,900,226.58
1970	1,012,349.00	NOT APPLICABLE	3,907,780.92	4,920,129.92
1969	NOT APPLICABLE	NOT APPLICABLE	3,100,752.27	3,100,752.27
1968	NOT APPLICABLE	NOT APPLICABLE	4,010,233.25	4,010,233.25
1967	NOT APPLICABLE	NOT APPLICABLE	1,987,607.46	1,987,607.46
1966	NOT APPLICABLE	NOT APPLICABLE	2,586,565.93	2,586,565.93
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	46,839,561.37	46,839,561.37
TOTALS	87,081,740.54	4,184,991.46	69,164,957.66	160,431,689.66

TABLE 11D

URBAN PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	URBAN SYSTEM NON ATTRIBUTABLE W32	METROPOLITAN PLANNING 082	METROPOLITAN PLANNING 085	URBAN EXTENSION 032	SURFACE TRANSPORTATION URBANIZED 33C	CONGESTION MITIGATION AIR QUALITY		TOTAL URBAN
							320	320	
1997	0.00	0.00	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00	0.00
1995	129,779.34	43,715.74	0.00	189,600.00	NOT APPLICABLE	10,654,144.08	4,459,743.69	15,476,982.85	
1994	(109,709.90)	36,621.13	0.00	1,914,441.00	NOT APPLICABLE	10,621,169.57	828,116.51	13,290,638.31	
1993	311,614.04	21,912.95	0.00	1,071,749.34	NOT APPLICABLE	8,594,233.44	4,520,984.58	14,520,494.35	
1992	2,026,336.10	1,152,541.02	0.00	0.00	NOT APPLICABLE	346,411.26	0.00	3,525,288.38	
1991	1,494,224.21	645,498.24	335,009.00	NOT APPLICABLE (722.95)	NOT APPLICABLE (722.95)	NOT APPLICABLE	NOT APPLICABLE	2,474,006.50	
1990	2,555,405.80	176,789.95	697,655.57	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	3,429,851.32	
1989	8,144,548.95	1,189,134.88	219,133.52	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,552,817.35	
1988	985,629.32	1,009,540.72	393,995.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	2,389,165.04	
1987	1,866,559.12	2,355,759.44	26,920.91	NOT APPLICABLE (513.01)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,248,726.46	
1986	6,104,277.12	2,245,734.96	372,671.63	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	8,722,663.71	
1985	3,351,217.44	2,839,589.91	688,996.49	NOT APPLICABLE	75,579.10	NOT APPLICABLE	NOT APPLICABLE	6,955,392.94	
1984	5,823,054.19	108,594.59	36,912.14	NOT APPLICABLE	(75,579.10)	NOT APPLICABLE	NOT APPLICABLE	5,892,981.81	
1983	4,607,663.67	2,251,717.44	594,073.00	NOT APPLICABLE	21,094.51	NOT APPLICABLE	NOT APPLICABLE	7,474,508.62	
1982	1,725,692.94	612,278.04	108,190.67	NOT APPLICABLE	(15,795.33)	NOT APPLICABLE	NOT APPLICABLE	2,430,346.32	
1981	2,010,622.00	745,904.00	186,792.41	NOT APPLICABLE	(5,299.18)	NOT APPLICABLE	NOT APPLICABLE	2,938,019.23	
1980	2,771,105.00	561,853.59	181,583.00	NOT APPLICABLE	303,953.86	NOT APPLICABLE	NOT APPLICABLE	3,818,495.45	
1979	7,275,588.75	2,344,735.38	200,745.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,821,069.13	
1978	1,289,012.00	2,177,986.97	110,630.00	NOT APPLICABLE	(108,324.36)	NOT APPLICABLE	NOT APPLICABLE	3,469,304.61	
1977	219,357.00	1,53,770.00	153,770.00	NOT APPLICABLE	(145,092.64)	NOT APPLICABLE	NOT APPLICABLE	1,74,014.82	
1976	56,812.21	1,242,048.00	(9,139.34)	NOT APPLICABLE	1,938,721.95	NOT APPLICABLE	NOT APPLICABLE	3,238,442.82	
1975	3,236,966.04	818,708.21	309,345.00	NOT APPLICABLE	267,392.46	NOT APPLICABLE	NOT APPLICABLE	4,632,411.71	
1974	NOT APPLICABLE	2,832,010.79	136,021.00	NOT APPLICABLE	2,667,379.54	NOT APPLICABLE	NOT APPLICABLE	5,625,411.33	
1973	NOT APPLICABLE	227,871.00	NOT APPLICABLE	NOT APPLICABLE	2,543,273.54	NOT APPLICABLE	NOT APPLICABLE	2,771,144.54	
1972	NOT APPLICABLE	45,616.00	NOT APPLICABLE	NOT APPLICABLE	695,475.03	NOT APPLICABLE	NOT APPLICABLE	741,091.03	
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	433,789.36	NOT APPLICABLE	NOT APPLICABLE	433,789.36	
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44	
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	218,790.33	NOT APPLICABLE	NOT APPLICABLE	218,790.33	
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64	
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	829,305.15	NOT APPLICABLE	NOT APPLICABLE	829,305.15	
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07	
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63	
TOTALS	55,875,755.34	27,232,203.70	3,7175,700.34	4,743,305.00	30,871,264.04	30,215,988.35	9,808,844.78	161,923,121.25	

BRIDGE REPLACEMENT PROGRAMS

FEDERAL FUNDS OBLIGATED

TABLE 11E

STATE FISCAL YEAR	BRIDGE REPLACEMENT 115	BRIDGE REPLACEMENT ON SYSTEM 118	BRIDGE REPLACEMENT OFF SYSTEM 117	BRIDGE REPLACEMENT OPTIONAL 114	TOTAL BRIDGE REPLACEMENT
1997	NON APPLICABLE	0.00	0.00	0.00	0.00
1996	NON APPLICABLE	0.00	0.00	0.00	0.00
1995	NON APPLICABLE	1,522,600.59	818,204.78	1,246,889.06	3,587,694.43
1994	NON APPLICABLE	3,926,524.26	1,145,825.82	234,440.17	5,306,790.25
1993	NON APPLICABLE	1,288,722.92	456,439.99	704,306.94	2,449,469.85
1992	NON APPLICABLE	2,113,093.54	790,479.32	1,499,329.37	4,402,902.23
1991	NOT APPLICABLE	3,254,394.62	494,099.22	1,919,752.31	5,668,246.15
1990	NOT APPLICABLE	2,529,668.70	562,036.76	552,358.30	3,644,063.76
1989	NOT APPLICABLE	3,042,410.68	1,051,807.70	356,012.53	4,450,230.91
1988	NOT APPLICABLE	1,175,295.91	324,211.57	54,776.50	1,554,283.98
1987	NOT APPLICABLE	1,689,024.18	220,495.18	26,460.77	1,935,980.13
1986	NOT APPLICABLE	2,369,927.34	1,012,649.29	1,604,116.11	4,986,692.74
1985	98,696.48	4,869,648.65	48,656.96	392,386.30	5,409,388.39
1984	(93,818.75)	1,765,500.65	529,187.42	930,183.25	3,131,052.57
1983	(2,803.12)	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	(1,219.96)	688,736.35	413,153.00	1,069,030.00	2,169,699.39
1981	(854.65)	285,660.79	231,639.00	393,254.00	909,699.14
1980	0.00	2,301,607.21	436,507.00	NOT APPLICABLE	2,738,114.21
1979	262,228.00	42,056.00	13,503.00	NOT APPLICABLE	317,787.00
1978	360,968.25	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	360,968.25
1977	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1976	(1,640,227.25)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(1,640,227.25)
1975	4,877,537.04	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,877,537.04
1974	21,667.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	21,667.00
1973	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1972	2,594,381.96	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,594,381.96
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	6,476,555.00	34,212,716.47	9,126,428.59	11,112,281.21	60,927,981.27

OFF SYSTEM PROGRAMS

FEDERAL FUNDS OBLIGATED

TABLE 11F

STATE FISCAL YEAR	OFF SYSTEM	SAFER OFF SYSTEM	OFF SYSTEM RAILROAD PROTECTION	OFF SYSTEM RAILROAD CROSSING	TOTAL OFF SYSTEM
	627	680	686	685	
1997	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1995	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1994	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1989	NOT APPLICABLE	NOT APPLICABLE	5,081.19	16,658.30	21,739.49
1988	NOT APPLICABLE	NOT APPLICABLE	(5,081.19)	(16,658.30)	(21,739.49)
1987	NOT APPLICABLE	NOT APPLICABLE	(80,493.33)	0.00	(80,493.33)
1986	0.00	135.79	(4,929.46)	0.00	(4,793.67)
1985	0.00	8,638.54	(44,913.62)	4,100.62	(32,174.46)
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	(6,153.97)	(16,471.32)	(17,266.99)	(37,004.83)
1982	(6,347.77)	(14,534.49)	(964.39)	(1,378.81)	(23,225.46)
1981	0.00	0.00	19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	(6,839.72)	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	775,475.80
1976	2,014,658.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,014,658.00
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	2,791,421.08	3,520,897.00	510,467.94	647,091.00	7,469,877.02

SAFETY PROGRAMS
FEDERAL FUNDS OBLIGATED

TABLE 11G

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES	RAILROAD CROSSINGS	HIGH HAZARD 142	HIGH HAZARD & OBSTACLES 145 & 146	HAZARD ELIMINATION 141	ROADSIDE OBSTACLES 144	SAFER ROADS & PAVEMENT MARKINGS		TOPICS 077	TOTAL SAFETY
							148 & 140	148 & 140		
1997	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1995	460,275.93	28,438.69	NOT APPLICABLE	NOT APPLICABLE	6,649.12	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	475,363.74
1994	726,283.07	901,891.51	NOT APPLICABLE	NOT APPLICABLE	(6,649.12)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,621,525.46
1993	210,563.79	116,403.83	NOT APPLICABLE	NOT APPLICABLE	45,081.28	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	312,038.90
1992	1,206,506.55	360,462.78	NOT APPLICABLE	NOT APPLICABLE	1,478,969.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,095,938.84
1991	(116,157.72)	334,337.95	NOT APPLICABLE	NOT APPLICABLE	2,692,534.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,908,715.20
1990	(372,006.39)	176,132.60	NOT APPLICABLE	NOT APPLICABLE	1,853,307.55	NOT APPLICABLE	(3,837.26)	NOT APPLICABLE	NOT APPLICABLE	1,653,596.50
1989	405,235.35	337,918.77	NOT APPLICABLE	NOT APPLICABLE	1,429,457.98	NOT APPLICABLE	(64,350.78)	NOT APPLICABLE	NOT APPLICABLE	2,108,261.32
1988	474,161.65	337,269.39	NOT APPLICABLE	NOT APPLICABLE	1,487,620.33	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	2,299,051.37
1987	429,085.78	796,619.76	NOT APPLICABLE	NOT APPLICABLE	2,097,259.08	NOT APPLICABLE	(9,075.94)	NOT APPLICABLE	NOT APPLICABLE	3,313,948.68
1986	199,449.13	594,612.77	NOT APPLICABLE	NOT APPLICABLE	1,285,066.29	NOT APPLICABLE	(1,589.67)	NOT APPLICABLE	NOT APPLICABLE	2,077,458.52
1985	983,564.07	827,504.26	560.23	17,278.79	617,264.75	NOT APPLICABLE	(38,239.07)	NOT APPLICABLE	NOT APPLICABLE	2,407,933.03
1984	527,299.37	749,806.26	(475.57)	(8,235.72)	90,963.32	10,050.93	(268,167.89)	NOT APPLICABLE	NOT APPLICABLE	1,101,240.69
1983	1,907,368.22	908,441.41	(84.66)	11,756.62	1,476,771.46	(5,785.27)	123,804.52	NOT APPLICABLE	NOT APPLICABLE	4,472,272.30
1982	742,314.75	1,378,524.08	0.00	(7,032.91)	704,954.76	(4,295.68)	409,034.97	NOT APPLICABLE	NOT APPLICABLE	3,223,529.99
1981	300,695.03	944,805.95	0.00	200,556.50	1,110,567.72	0.00	112,233.00	NOT APPLICABLE	NOT APPLICABLE	2,668,858.20
1980	352,139.00	84,425.00	1,736.24	281,824.44	18,000.00	11,113.00	945,463.00	NOT APPLICABLE	NOT APPLICABLE	1,694,706.68
1979	352,033.00	259,804.00	38,332.81	359,282.76	NOT APPLICABLE	8,936.56	572,645.37	3,347.03	1,594,381.53	
1978	549,900.00	220,335.00	(40,009.05)	352,195.60	NOT APPLICABLE	115,051.84	874,795.00	(3,347.03)	2,268,861.36	
1977	133,141.00	143,935.00	90,899.08	247,889.92	NOT APPLICABLE	98,335.60	671,831.00	0.00	1,284,011.60	
1976	298,928.00	292,838.00	37,032.83	NOT APPLICABLE	423,476.00	710,901.00	0.00	1,763,175.83		
1975	229,051.00	306,066.00	820,172.09	NOT APPLICABLE	478,943.00	446,448.63	44,818.79	2,325,579.51		
1974	45,000.00	1,800.00	379,839.00	NOT APPLICABLE	28,800.00	2,700.00	22,225.68	400,364.88		
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
TOTALS	10,044,820.58	10,122,333.00	1,321,243.00	1,635,493.00	1,635,819.00	1,162,616.00	4,384,615.88	3,136,359.00	48,220,062.46	

TABLE 11H

MISCELLANEOUS PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	TRANSITION QUARTER	TRAFFIC DEMONSTRATION	HIGHWAY PLANNING/RESEAR	HIGHWAY PLANNING	HIGHWAY RESEARCH	BICYCLE PROGRAM	SECTION 18 UMIA	RURAL PUBLIC TRANSPORTATION	EMERGENCY RELIEF	TOTAL MISCELLANEOUS
	124 & 125	137	080	081	086	084	770	616	080,090 & 098	
1997	NOT APPLICABLE	NOT APPLICABLE	0.00	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	0.00
1996	NOT APPLICABLE	NOT APPLICABLE	0.00	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	0.00
1995	NOT APPLICABLE	NOT APPLICABLE	2,089,45	2,016,769,27	742,009,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	2,761,467,72
1994	NOT APPLICABLE	NOT APPLICABLE	0.00	1,762,116,00	697,657,23	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(25,050,52)	2,234,714,71
1993	NOT APPLICABLE	NOT APPLICABLE	(3,000,00)	2,444,409,92	897,799,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,634,139,22	7,963,418,14
1992	NOT APPLICABLE	NOT APPLICABLE	75,566,74	0.00	301,736,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,169,852,18	2,547,154,92
1991	NOT APPLICABLE	NOT APPLICABLE	1,268,224,26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	595,273,66	1,853,457,92
1990	NOT APPLICABLE	NOT APPLICABLE	1,316,754,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	998,327,21	2,315,281,21
1989	NOT APPLICABLE	NOT APPLICABLE	1,369,895,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(264,443,67)	1,106,451,33
1988	NOT APPLICABLE	NOT APPLICABLE	1,765,495,87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	928,771,51	2,694,467,38
1987	NOT APPLICABLE	NOT APPLICABLE	1,562,569,48	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,437,265,45	10,000,234,93
1986	NOT APPLICABLE	NOT APPLICABLE	2,503,723,38	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	5,869,984,05	3,362,221,77
1985	267,332,95	NOT APPLICABLE	2,559,627,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,683,570,25	11,510,530,20
1984	(267,332,95)	NOT APPLICABLE	1,295,930,16	NOT APPLICABLE	(2,786,13)	382,200,00	NOT APPLICABLE	13,245,314,90	14,653,395,98	
1983	67,864,20	NOT APPLICABLE	1,638,788,00	NOT APPLICABLE	NOT APPLICABLE	0.00	637,094,09	NOT APPLICABLE	22,630,000,00	24,773,766,29
1982	(67,864,20)	NOT APPLICABLE	1,201,193,15	NOT APPLICABLE	NOT APPLICABLE	0.00	94,234,33	97,715,00	0.00	1,325,268,28
1981	2,591,033,12	NOT APPLICABLE	1,546,005,28	NOT APPLICABLE	NOT APPLICABLE	63,900,00	674,346,00	NOT APPLICABLE	0.00	4,765,284,40
1980	3,637,300,93	NOT APPLICABLE	1,313,020,00	NOT APPLICABLE	NOT APPLICABLE	6,000,00	0.00	NOT APPLICABLE	0.00	1,676,370,93
1979	1,402,398,46	228,000,00	941,103,98	NOT APPLICABLE	NOT APPLICABLE	- 43,503,00	NOT APPLICABLE	NOT APPLICABLE	0.00	2,614,936,44
1978	6,765,287,00	10,000,00	859,104,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	152,00	7,664,543,00
1977	2,329,447,49	NOT APPLICABLE	849,124,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(52,040,01)	3,126,561,48
1976	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	844,017,95	844,017,95
1975	NOT APPLICABLE	NOT APPLICABLE	1,615,221,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,615,221,00
1974	NOT APPLICABLE	NOT APPLICABLE	694,000,00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	75,000,00	77,030,00
1973	NOT APPLICABLE	NOT APPLICABLE	917,736,54	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(2,408,59)	916,329,98
1972	NOT APPLICABLE	NOT APPLICABLE	1,149,527,47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,149,527,47
1971	NOT APPLICABLE	NOT APPLICABLE	907,016,47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	907,016,47
1970	NOT APPLICABLE	NOT APPLICABLE	1,091,420,51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,091,420,51
1969	NOT APPLICABLE	NOT APPLICABLE	874,046,58	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	874,046,58
1968	NOT APPLICABLE	NOT APPLICABLE	775,746,42	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	115,372,02	891,137,44
1967	NOT APPLICABLE	NOT APPLICABLE	763,701,54	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	13,000,00	776,701,54
1966	NOT APPLICABLE	NOT APPLICABLE	830,975,20	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	830,975,20
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	1,524,546,27	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	376,920,38	1,901,446,66
TOTALS	13,425,417,00	238,000,00	33,298,657,45	6,223,375,19	2,229,191,23	57,113,67	1,631,377,42	97,715,00	68,685,229,74	124,085,078,90

TABLE 11
DEMONSTRATION PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN ACCESS AND MODALITY 368	PRIORITY INTERMODAL 368	INNOVATIVE PROJECTS 367	DEMONSTRATION SPECIFIC PROJECTS 528		DEMONSTRATION SPECIFIC PROJECTS 341	DEMONSTRATION AND DEMO, DISCRETIONARY 309 & 308	SURFACE TRANSPORTATION PROJECT 559	TOTAL DEMONSTRATION
				Demonstration	Specific Projects				
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	607,200.00	0.00	662,400.00	628,185.67	0.00	0.00	45,574.04	0.00	1,943,359.71
1994	1,478,400.00	0.00	1,259,996.00	20,000.00	0.00	0.00	(45,574.04)	0.00	2,712,821.96
1993	0.00	0.00	352,804.00	4,234,000.00	0.00	0.00	1,383,562.32	NOT APPLICABLE	5,970,356.32
1992	0.00	0.00	0.00	136,000.00	NOT APPLICABLE	2,727,739.64	NOT APPLICABLE	2,863,739.64	
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	558,982.55	NOT APPLICABLE	558,982.55	
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	305,436.27	NOT APPLICABLE	305,436.27	
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	200,484.84	NOT APPLICABLE	200,484.84	
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,032,376.38	NOT APPLICABLE	1,032,376.38	
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	2,085,600.00	0.00	2,275,200.00	5,018,185.67	0.00	6,208,572.00	0.00	15,587,557.67	

TABLE 11J

FEDERALLY CONTROLLED PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	FOREST HIGHWAYS 602 & 606	FOREST HIGHWAYS 151,181 & 191	FOREST HIGHWAYS 19A	PUBLIC LANDS 153 & 610	PUBLIC LANDS 183 & 18E	PARK ROADS 180	TOTAL FEDERALLY CONTROLLED PROGRAMS
1997	NOT APPLICABLE	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00
1996	NOT APPLICABLE	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00
1995	NOT APPLICABLE (5,905.00)	113,325.00	NOT APPLICABLE	0.00	2,219,719.00	2,327,139.00	0.00
1994	NOT APPLICABLE	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00
1993	NOT APPLICABLE (23,804.00)	1,515,480.00	NOT APPLICABLE	4,000,000.00	0.00	0.00	5,491,676.00
1992	NOT APPLICABLE	565,395.00	NOT APPLICABLE	0.00	0.00	0.00	1,802,082.00
1991	NOT APPLICABLE 485,982.00	NOT APPLICABLE	NOT APPLICABLE	(0.40)	NOT APPLICABLE	485,981.60	0.00
1990	NOT APPLICABLE 3,456,491.56	NOT APPLICABLE	NOT APPLICABLE	7,588,232.40	NOT APPLICABLE	11,044,723.96	0.00
1989	NOT APPLICABLE 991,297.44	NOT APPLICABLE	NOT APPLICABLE	3,078,225.01	NOT APPLICABLE	4,069,522.45	0.00
1988	NOT APPLICABLE 2,488,008.00	NOT APPLICABLE	NOT APPLICABLE	2,000,000.00	NOT APPLICABLE	4,488,008.00	0.00
1987	NOT APPLICABLE 1,996,198.72	NOT APPLICABLE	NOT APPLICABLE	2,579,664.04	NOT APPLICABLE	4,575,862.76	0.00
1986	NOT APPLICABLE 2,500,000.00	NOT APPLICABLE	(126,301.02)	100,000.00	NOT APPLICABLE	2,473,698.98	0.00
1985	NOT APPLICABLE 145,000.00	NOT APPLICABLE	0.00	(100,000.00)	NOT APPLICABLE	45,000.00	0.00
1984	NOT APPLICABLE 1,199,999.90	NOT APPLICABLE	0.00	5,570,000.00	NOT APPLICABLE	6,769,999.90	0.00
1983	NOT APPLICABLE 400,000.00	NOT APPLICABLE	1,188,374.85	0.00	NOT APPLICABLE	1,588,374.85	0.00
1982	NOT APPLICABLE 1,854,000.00	NOT APPLICABLE	1,660,000.00	NOT APPLICABLE	NOT APPLICABLE	3,514,000.00	0.00
1981	NOT APPLICABLE 309,543.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	309,543.00	0.00
1980	NOT APPLICABLE 1,430,187.25	NOT APPLICABLE	1,480,000.00	NOT APPLICABLE	NOT APPLICABLE	2,910,187.25	0.00
1979	NOT APPLICABLE 1,935,000.00	NOT APPLICABLE	7,833.45	NOT APPLICABLE	NOT APPLICABLE	1,942,833.45	0.00
1978	NOT APPLICABLE 39,930.85	NOT APPLICABLE	196,798.00	NOT APPLICABLE	NOT APPLICABLE	236,728.85	0.00
1977	NOT APPLICABLE 2,869,892.28	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	2,869,892.28	0.00
1976	NOT APPLICABLE 25,000.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	25,000.00	0.00
1975	NOT APPLICABLE 2,770,000.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	2,770,000.00	0.00
1974	NOT APPLICABLE 598,385.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	598,385.00	0.00
1973	667,997.28	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	667,997.28	0.00
1972	686,301.60	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	686,301.60	0.00
1971	270,065.47	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	270,065.47	0.00
1970	1,096,629.94	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	1,096,629.94	0.00
1969	847,533.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	847,533.00	0.00
1968	902,952.32	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	902,952.32	0.00
1967	1,194,093.95	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	1,194,093.95	0.00
1966	817,123.59	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	817,123.59	0.00
PRIOR TO 1966	18,999,426.05	NOT APPLICABLE	22,352,662.08	NOT APPLICABLE	NOT APPLICABLE	41,352,068.13	0.00
TOTALS	25,482,123.20	26,701,894.00	2,194,200.00	26,759,367.36	24,816,121.05	2,219,719.00	108,173,424.61

NOTE: PUBLIC LANDS TOTALS FOR THESE YEARS ARE INCLUDED IN THE PRIOR TO 1966 TOTALS

TABLE 11K

SURFACE TRANSPORTATION PROGRAMS

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	HAZARD ELIMINATION	RAILROAD CROSSING	RAILROAD PROTECTIVE DEVICES	SAFETY		TRANSPORTATION ENHANCEMENT	RURAL ROADS	ANY AREA STATEWIDE	33D	TOTAL SIP PROGRAMS
				33M	33A					
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	1,216,976.35	468,595.76	79,422.55	380,990.60	1,473,130.18	5,736,252.46	6,662,391.89	16,017,759.79		
1994	709,911.70	397,344.60	610,223.80	1,827,181.87	316,400.00	2,161,318.12	11,430,485.34	17,452,865.43		
1993	1,468,654.39	84,630.44	541,120.98	911,974.83	0.00	6,936,159.42	16,907,564.92	26,850,104.88		
1992	672,183.10	144,420.00	0.00	373,307.50	0.00	883,472.83	6,778,529.20	8,851,912.63		
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	4,087,725.54	1,024,990.80	1,230,767.23	3,493,454.80	1,789,530.18	15,717,202.83	41,778,971.35	69,172,642.73		

TABLE 11L
MISCELLANEOUS FEDERAL AID PROJECTS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	SCENIC BYWAYS 332	INTERIM SCENIC BYWAYS 333	FERRY BOAT & TERMINAL		TOTAL MISCELLANEOUS FEDERAL AID PROJECTS
			327	0.00	
1997	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00
1995	449,095.00	646,342.43	8,000.00	1,103,437.43	
1994	0.00	590,950.57	0.00	590,950.57	
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	449,095.00	1,237,293.00	8,000.00	1,694,388.00	

PUBLIC ROAD MILEAGE IN UTAH
- DECEMBER 31, 1994 -

SYSTEM	STATE ROADS	CITY STREETS	COUNTY ROADS	FOREST SERVICE	NATIONAL PARK SVC.	INDIAN SERVICE	BUREAU OF LAND MGMT.	TOTAL
UNIMPROVED	0.0	136.5	9,467.4	1,321.7	10.4	113.0	2.0	11,051.0
GRADED & DRAINED	0.0	7.2	1,157.6	417.1	269.4	466.9	2,678.4	4,996.6
GRAVEL	49.0	562.1	6,647.7	673.8	9.2	24.8	44.7	8,011.2
LOW TYPE BIT.	136.5	5,299.7	3,771.1	200.9	164.4	137.8	45.7	9,756.0
HIGH TYPE BIT.	5,281.5	321.4	783.8	100.0	56.6	2.8	0.0	6,545.9
CONCRETE	344.6	2.3	0.0	0.0	0.0	0.0	0.0	347.0
TOTAL	5,811.5	6,329.2	21,827.5	2,713.5	510.0	745.2	2,770.7	40,707.6

NOTE: THESE FIGURES REPRESENT ROAD MILEAGE OPEN TO THE PUBLIC AND MAINTAINED BY A GOVERNMENT AGENCY. PRIMITIVE ROAD MILEAGE, MILEAGE ON MILITARY BASIS, AND PROPOSED MILEAGE ARE EXCLUDED FROM THE FIGURES SHOWN ABOVE.

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION

**TOTAL STATE
MILEAGE BY FUNCTIONAL CLASSIFICATION
- DECEMBER 31, 1994 -**

FUNCTIONAL CLASS	STATE ROADS	CITY STREETS	COUNTY ROADS	FEDERAL AGENCY	TOTAL
<u>RURAL</u>					
INTERSTATE	770.9	0.0	0.0	0.0	770.9
OTHER PRIN. ART.	996.4	0.0	0.0	11.4	1,007.8
MINOR ARTERIAL	1,512.3	6.9	0.5	22.1	1,541.8
MAJOR COLLECTOR	1,665.6	73.1	1,395.7	80.6	3,214.9
MINOR COLLECTOR	84.6	124.8	3,363.3	444.2	4,016.9
LOCAL	20.3	1,867.5	15,887.4	6,180.2	23,955.3
SUB-TOTAL	5,050.0	2,072.3	20,646.9	6,738.5	34,507.6
<u>SMALL URBAN</u>					
INTERSTATE	27.4	0.0	0.0	0.0	27.4
FREEWAY-EXPRESSWAY	2.6	0.0	0.0	0.0	2.6
OTHER PRIN. ART.	43.3	0.0	0.0	0.0	43.3
MINOR ARTERIAL	20.6	37.0	2.0	0.0	59.6
COLLECTOR	8.6	54.2	14.4	0.0	77.1
LOCAL	1.1	489.9	80.0	0.0	571.0
SUB-TOTAL	103.5	581.1	96.4	0.0	780.9
<u>URBANIZED</u>					
INTERSTATE	141.7	0.0	0.0	0.0	141.7
FREEWAY-EXPRESSWAY	5.9	0.0	0.0	0.0	5.9
OTHER PRIN. ART.	208.62	10.9	7.3	0.0	226.7
MINOR ARTERIAL	248.33	147.24	57.85	0.0	453.4
COLLECTOR	37.83	305.04	61.18	0.0	404.0
LOCAL	15.7	3212.69	958.03	0.9	4,187.4
SUB-TOTAL	658.1	3,675.8	1,084.3	0.9	5,419.1
GRAND TOTAL	5,811.5	6,329.2	21,827.5	6,739.4	40,707.6

SMALL URBAN: AREAS WITH POPULATION 5,000 TO 49,999.

URBANIZED: AREAS WITH POPULATION 50,000 AND MORE

DATA SOURCE: PLANNING STATISTICS SECTION, UDOT.

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1995
(Based on Revenue Collected July 1, 1994 to June 30, 1995)

<u>COUNTIES, CITIES AND TOWNS</u>	OCTOBER, 1994 <u>ALLOCATION</u>	JANUARY, 1995 <u>ALLOCATION</u>	APRIL, 1995 <u>ALLOCATION</u>	JULY, 1995 <u>ALLOCATION</u>	FISCAL YEAR 1995 <u>TOTAL</u>
BEAVER	204,664.00	236,738.00	213,811.00	235,280.00	890,493.00
BEAVER	11,346.00	13,138.00	11,903.00	13,100.00	49,487.00
MILFORD	6,740.00	7,804.00	7,067.00	7,778.00	29,389.00
MINERSVILLE	3,896.00	4,511.00	4,085.00	4,495.00	16,987.00
SUB TOTAL	226,646.00	262,191.00	236,866.00	260,653.00	986,356.00
BOX ELDER	353,327.00	408,840.00	369,613.00	406,745.00	1,538,525.00
BEAR RIVER	4,051.00	4,691.00	4,250.00	4,678.00	17,670.00
BRIGHAM CITY	74,764.00	86,655.00	78,593.00	86,502.00	326,514.00
CORINNE	4,244.00	4,913.00	4,447.00	4,894.00	18,498.00
DEWEYVILLE	1,568.00	1,816.00	1,648.00	1,814.00	6,846.00
ELWOOD	4,882.00	5,649.00	5,110.00	5,623.00	21,264.00
FIELDING	2,545.00	2,946.00	2,669.00	2,937.00	11,097.00
GARLAND	7,581.00	8,781.00	7,963.00	8,764.00	33,089.00
HONEYVILLE	6,934.00	8,133.00	7,366.00	8,106.00	30,539.00
HOWELL	5,651.00	6,537.00	5,904.00	6,497.00	24,589.00
MANTUA	4,380.00	5,071.00	4,593.00	5,055.00	19,099.00
PERRY	7,154.00	8,284.00	7,504.00	8,258.00	31,200.00
PLYMOUTH	1,737.00	2,011.00	1,821.00	2,004.00	7,573.00
PORTAGE	2,225.00	2,575.00	2,327.00	2,561.00	9,688.00
SNOWVILLE	1,818.00	2,104.00	1,904.00	2,095.00	7,921.00
TREMONTON	21,698.00	25,131.00	22,785.00	25,077.00	94,691.00
WILLARD	6,625.00	7,672.00	6,954.00	7,654.00	28,905.00
SUB TOTAL	511,184.00	591,809.00	535,451.00	589,264.00	2,227,708.00
CACHE	130,734.00	151,297.00	136,846.00	150,597.00	569,474.00
AMALGA	3,017.00	3,491.00	3,158.00	3,475.00	13,141.00
CLARKSTON	3,541.00	4,099.00	3,713.00	4,086.00	15,439.00
CORNISH	1,775.00	2,054.00	1,858.00	2,044.00	7,731.00
HYDE PARK	11,323.00	13,115.00	11,890.00	13,086.00	49,414.00
HYRUM	22,361.00	25,901.00	23,486.00	25,849.00	97,597.00
LEWISTON	13,174.00	15,246.00	13,790.00	15,176.00	57,386.00
LOGAN	137,500.00	159,290.00	144,514.00	159,058.00	600,362.00
MENDON	3,893.00	4,508.00	4,084.00	4,495.00	16,980.00
MILLVILLE	5,705.00	6,607.00	5,990.00	6,593.00	24,895.00
NEWTON	3,747.00	4,338.00	3,928.00	4,323.00	16,336.00
NIBLEY	6,286.00	7,280.00	6,599.00	7,263.00	27,428.00
NORTH LOGAN	17,648.00	20,440.00	18,531.00	20,395.00	77,014.00
PARADISE	3,709.00	4,293.00	3,885.00	4,276.00	16,163.00
PROVIDENCE	15,701.00	18,185.00	16,488.00	18,147.00	68,521.00
RICHMOND	9,837.00	11,391.00	10,321.00	11,359.00	42,908.00
RIVER HEIGHTS	5,526.00	6,401.00	5,805.00	6,390.00	24,122.00
SMITHFIELD	26,433.00	30,616.00	27,759.00	30,552.00	115,360.00
TRENTON	3,791.00	4,387.00	3,968.00	4,367.00	16,513.00
WELLSVILLE	11,762.00	13,620.00	12,340.00	13,581.00	51,303.00
SUB TOTAL	437,463.00	506,559.00	458,953.00	505,112.00	1,908,087.00
CARBON	105,894.00	122,562.00	110,887.00	122,031.00	461,374.00
EAST CARBON	7,181.00	8,316.00	7,537.00	8,296.00	31,330.00
HELPER	11,384.00	13,184.00	11,950.00	13,152.00	49,670.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1995
(Based on Revenue Collected July 1, 1994 to June 30, 1995)

<u>COUNTIES, CITIES AND TOWNS</u>	OCTOBER, 1994 <u>ALLOCATION</u>	JANUARY, 1995 <u>ALLOCATION</u>	APRIL, 1995 <u>ALLOCATION</u>	JULY, 1995 <u>ALLOCATION</u>	FISCAL YEAR 1995 <u>TOTAL</u>
PRICE	40,836.00	47,301.00	42,899.00	47,216.00	178,252.00
SCOFIELD	626.00	725.00	654.00	720.00	2,725.00
SUNNYSIDE	2,030.00	2,350.00	2,129.00	2,343.00	8,852.00
WELLINGTON	7,672.00	8,886.00	8,057.00	8,867.00	33,482.00
SUB TOTAL	175,623.00	203,324.00	184,113.00	202,625.00	765,685.00
DAGGETT	35,542.00	41,136.00	37,213.00	40,953.00	154,844.00
MANILA	1,953.00	2,260.00	2,044.00	2,250.00	8,507.00
SUB TOTAL	37,495.00	43,396.00	39,257.00	43,203.00	163,351.00
DAVIS	124,275.00	143,978.00	129,873.00	142,945.00	541,071.00
BOUNTIFUL	153,615.00	177,950.00	161,811.00	178,094.00	671,470.00
CENTERVILLE	52,021.00	60,262.00	54,632.00	60,130.00	227,045.00
CLEARFIELD	87,144.00	100,960.00	91,614.00	100,834.00	380,552.00
CLINTON	33,889.00	39,257.00	35,608.00	39,192.00	147,946.00
FARMINGTON	39,196.00	45,405.00	42,695.00	46,990.00	174,286.00
FRUIT HEIGHTS	16,402.00	19,000.00	17,235.00	18,970.00	71,607.00
KAYSVILLE	63,056.00	73,042.00	66,248.00	72,914.00	275,260.00
LAYTON	184,974.00	214,278.00	194,375.00	215,735.00	809,362.00
NORTH SALT LAKE	28,099.00	32,550.00	29,525.00	32,496.00	122,670.00
SOUTH WEBER	13,749.00	15,927.00	14,446.00	15,900.00	60,022.00
SUNSET	21,062.00	24,399.00	22,134.00	24,361.00	91,956.00
SYRACUSE	20,759.00	24,047.00	21,810.00	24,005.00	90,621.00
WEST BOUNTIFUL	18,581.00	21,524.00	19,524.00	21,489.00	81,118.00
WEST POINT	18,480.00	21,406.00	19,413.00	21,367.00	80,666.00
WOOD CROSS	21,746.00	25,191.00	22,853.00	25,153.00	94,943.00
SUB TOTAL	897,048.00	1,039,176.00	943,796.00	1,040,575.00	3,920,595.00
DUCHESNE	250,593.00	289,935.00	262,044.00	288,366.00	1,090,938.00
ALTAMONT	1,215.00	1,406.00	1,273.00	1,401.00	5,295.00
DUCHESNE	8,034.00	9,302.00	8,424.00	9,272.00	35,032.00
MYTON	3,392.00	3,927.00	3,554.00	3,912.00	14,785.00
ROSSEVELT	20,759.00	24,043.00	21,797.00	23,990.00	90,589.00
TABIONA	782.00	905.00	819.00	902.00	3,408.00
SUB TOTAL	284,775.00	329,518.00	297,911.00	327,843.00	1,240,047.00
EMERY	258,119.00	293,342.00	265,162.00	291,798.00	1,108,421.00
CASTLE DALE	8,306.00	9,864.00	8,941.00	9,840.00	36,951.00
CLAWSON	932.00	1,279.00	1,157.00	1,273.00	4,641.00
CLEVELAND	2,942.00	3,406.00	3,086.00	3,396.00	12,830.00
ELMO	1,738.00	2,047.00	1,853.00	2,039.00	7,677.00
EMERY	2,569.00	2,973.00	2,688.00	2,959.00	11,189.00
FERRON	8,673.00	10,114.00	9,165.00	10,086.00	38,038.00
GREEN RIVER (PAR	4,859.00	5,572.00	5,043.00	5,550.00	21,024.00
HUNTINGTON	9,949.00	11,608.00	10,518.00	11,576.00	43,651.00
ORANGEVILLE	7,334.00	8,477.00	7,684.00	8,457.00	31,952.00
SUB TOTAL	305,421.00	348,682.00	315,297.00	346,974.00	1,316,374.00
GARFIELD	242,787.00	280,980.00	253,384.00	278,846.00	1,055,997.00
ANTIMONY	1,760.00	2,035.00	1,838.00	2,023.00	7,656.00
BOULDER	2,032.00	2,352.00	2,127.00	2,341.00	8,852.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1995
(Based on Revenue Collected July 1, 1994 to June 30, 1995)

<u>COUNTIES, CITIES AND TOWNS</u>	OCTOBER, 1994 <u>ALLOCATION</u>	JANUARY, 1995 <u>ALLOCATION</u>	APRIL, 1995 <u>ALLOCATION</u>	JULY, 1995 <u>ALLOCATION</u>	FISCAL YEAR 1995 <u>TOTAL</u>
CANNONVILLE	759.00	879.00	796.00	876.00	3,310.00
ESCALANTE	5,341.00	6,182.00	5,595.00	6,157.00	23,275.00
HATCH	825.00	954.00	863.00	950.00	3,592.00
HENRIEVILLE	912.00	1,056.00	957.00	1,053.00	3,978.00
PANGUITCH	8,229.00	9,529.00	8,635.00	9,503.00	35,896.00
TROPIC	3,631.00	4,202.00	3,799.00	4,181.00	15,813.00
SUB TOTAL	266,276.00	308,169.00	277,994.00	305,930.00	1,158,369.00
GRAND	233,704.00	270,399.00	259,046.00	285,065.00	1,048,214.00
CASTLE	3,186.00	3,686.00	3,738.00	4,114.00	14,724.00
GREEN RIVER (PAR	1,020.00	1,180.00	1,350.00	1,486.00	5,036.00
MOAB	19,936.00	23,091.00	21,143.00	23,271.00	87,441.00
SUB TOTAL	257,846.00	298,356.00	285,277.00	313,936.00	1,155,415.00
IRON	222,999.00	258,002.00	233,159.00	256,578.00	970,738.00
BRIANHEAD	2,014.00	2,330.00	2,103.00	2,314.00	8,761.00
CEDAR CITY	66,968.00	77,568.00	70,339.00	77,416.00	292,291.00
ENOCH	11,037.00	12,782.00	11,585.00	12,750.00	48,154.00
KANARRAVILLE	1,789.00	2,071.00	1,875.00	2,063.00	7,798.00
PARAGONAH	2,360.00	2,732.00	2,472.00	2,721.00	10,285.00
PAROWAN	11,122.00	12,878.00	11,666.00	12,840.00	48,506.00
SUB TOTAL	318,289.00	368,363.00	333,199.00	366,682.00	1,386,533.00
JUAB	250,295.00	297,006.00	269,026.00	296,040.00	1,112,367.00
EUREKA	3,724.00	4,155.00	3,762.00	4,140.00	15,781.00
LEVAN	3,185.00	3,687.00	3,335.00	3,670.00	13,877.00
MONA	3,811.00	4,412.00	3,995.00	4,396.00	16,614.00
NEPHI	19,487.00	22,565.00	20,443.00	22,500.00	84,995.00
SUB TOTAL	280,502.00	331,825.00	300,561.00	330,746.00	1,243,634.00
KANE	188,401.00	218,045.00	197,233.00	217,052.00	820,731.00
ALTON	960.00	1,111.00	1,004.00	1,104.00	4,179.00
BIG WATER	2,672.00	3,093.00	2,799.00	3,080.00	11,644.00
GLENDALE	2,359.00	2,731.00	2,472.00	2,720.00	10,282.00
KANAB	19,221.00	22,255.00	20,156.00	22,183.00	83,815.00
ORDERVILLE	2,663.00	3,083.00	2,793.00	3,074.00	11,613.00
SUB TOTAL	216,276.00	250,318.00	226,457.00	249,213.00	942,264.00
MILLARD	467,085.00	540,353.00	488,057.00	537,073.00	2,032,568.00
DELTA	17,085.00	19,783.00	17,924.00	19,727.00	74,519.00
FILLMORE	11,489.00	13,302.00	12,191.00	13,417.00	50,399.00
HINKLEY	4,928.00	5,705.00	5,162.00	5,681.00	21,476.00
HOLDEN	2,702.00	3,128.00	2,832.00	3,116.00	11,778.00
KANOSH	2,781.00	3,219.00	2,913.00	3,206.00	12,119.00
LEAMINGTON	1,473.00	1,706.00	1,546.00	1,701.00	6,426.00
LYNNNDYL	1,410.00	1,632.00	1,474.00	1,622.00	6,138.00
MEADOW	1,724.00	1,996.00	1,807.00	1,989.00	7,516.00
OAK CITY	3,062.00	3,546.00	3,439.00	3,785.00	13,832.00
SCIPIO	2,965.00	3,430.00	3,100.00	3,411.00	12,906.00
SUB TOTAL	516,704.00	597,800.00	540,445.00	594,728.00	2,249,677.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1995
(Based on Revenue Collected July 1, 1994 to June 30, 1995)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCTOBER, 1994 ALLOCATION</u>	<u>JANUARY, 1995 ALLOCATION</u>	<u>APRIL, 1995 ALLOCATION</u>	<u>JULY, 1995 ALLOCATION</u>	<u>FISCAL YEAR 1995 TOTAL</u>
MORGAN	38,304.00	44,356.00	40,191.00	44,234.00	167,085.00
MORGAN	10,624.00	12,306.00	11,158.00	12,281.00	46,369.00
SUB TOTAL	48,928.00	56,662.00	51,349.00	56,515.00	213,454.00
PIUTE	50,457.00	58,370.00	54,919.00	60,451.00	224,197.00
CIRCLEVILLE	4,971.00	5,751.00	5,197.00	5,719.00	21,638.00
JUNCTION	2,579.00	2,983.00	2,694.00	2,965.00	11,221.00
KINGSTON	1,745.00	2,019.00	1,824.00	2,008.00	7,596.00
MARYSVALE	4,509.00	5,216.00	4,715.00	5,188.00	19,628.00
SUB TOTAL	64,261.00	74,339.00	69,349.00	76,331.00	284,280.00
RICH	70,069.00	81,062.00	73,241.00	81,272.00	305,644.00
GARDEN CITY	1,293.00	1,496.00	1,355.00	1,440.00	5,584.00
LAKETOWN	1,749.00	2,025.00	1,833.00	2,017.00	7,624.00
RANDOLPH	2,822.00	3,267.00	2,958.00	3,256.00	12,303.00
WOODRUFF	815.00	943.00	854.00	940.00	3,552.00
SUT TOTAL	76,748.00	88,793.00	80,241.00	88,925.00	334,707.00
SALT LAKE	1,259,173.00	1,458,734.00	1,326,528.00	1,460,023.00	5,504,458.00
ALTA	2,260.00	2,617.00	2,450.00	2,697.00	10,024.00
BLUFFDALE	12,368.00	14,326.00	12,991.00	14,298.00	53,983.00
DRAPER	38,175.00	44,217.00	40,645.00	44,735.00	167,772.00
MIDVALE	52,346.00	60,644.00	55,089.00	60,633.00	228,712.00
MURRAY	142,013.00	164,520.00	150,114.00	165,221.00	621,868.00
RIVERTON	56,524.00	65,481.00	63,789.00	70,207.00	256,001.00
SALT LAKE CITY	735,609.00	852,173.00	774,460.00	852,399.00	3,214,641.00
SANDY	353,371.00	409,380.00	373,046.00	410,589.00	1,546,386.00
SOUTH JORDAN	65,226.00	75,556.00	69,456.00	76,445.00	286,683.00
SOUTH SALT LAKE	49,045.00	56,812.00	51,609.00	56,803.00	214,269.00
WEST JORDAN	204,185.00	236,547.00	214,221.00	235,781.00	890,734.00
WEST VALLEY CIT	396,711.00	459,599.00	417,976.00	460,043.00	1,734,329.00
SUB TOTAL	3,367,006.00	3,900,606.00	3,552,374.00	3,909,874.00	14,729,860.00
SAN JUAN	576,602.00	667,068.00	602,739.00	663,274.00	2,509,683.00
BLANDING	15,607.00	18,076.00	16,388.00	18,037.00	68,108.00
MONTICELLO	9,541.00	11,050.00	10,017.00	11,025.00	41,633.00
SUB TOTAL	601,750.00	696,194.00	629,144.00	692,336.00	2,619,424.00
SANPETE	128,881.00	149,097.00	134,708.00	148,237.00	560,923.00
CENTERFIELD	5,456.00	6,316.00	5,717.00	6,291.00	23,780.00
EPHRAIM	16,063.00	18,605.00	16,871.00	18,568.00	70,107.00
FAIRVIEW	5,791.00	6,706.00	6,075.00	6,686.00	25,258.00
FAYETTE	1,179.00	1,365.00	1,235.00	1,360.00	5,139.00
FOUNTAIN GREEN	4,492.00	5,199.00	4,705.00	5,178.00	19,574.00
GUINNISON	9,843.00	11,399.00	10,329.00	11,368.00	42,939.00
MANTI	12,969.00	15,017.00	13,605.00	14,973.00	56,564.00
MAYFIELD	2,770.00	3,207.00	2,904.00	3,196.00	12,077.00
MORONI	6,105.00	7,070.00	6,406.00	7,050.00	26,631.00
MT. PLEASANT	13,290.00	15,387.00	13,937.00	15,338.00	57,952.00
SPRING CITY	5,026.00	5,817.00	5,264.00	5,793.00	21,900.00
STERLING	1,097.00	1,270.00	1,151.00	1,266.00	4,784.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1995
(Based on Revenue Collected July 1, 1994 to June 30, 1995)

<u>COUNTIES, CITIES AND TOWNS</u>	OCTOBER, 1994 <u>ALLOCATION</u>	JANUARY, 1995 <u>ALLOCATION</u>	APRIL, 1995 <u>ALLOCATION</u>	JULY, 1995 <u>ALLOCATION</u>	FISCAL YEAR 1995 <u>TOTAL</u>
WALES	1,395.00	1,615.00	1,461.00	1,608.00	6,079.00
SUB TOTAL	214,357.00	248,070.00	224,368.00	246,912.00	933,707.00
SEVIER	147,646.00	170,810.00	154,491.00	169,488.00	642,435.00
ANNABELLA	3,189.00	3,692.00	3,343.00	3,679.00	13,903.00
AURORA	4,815.00	5,576.00	5,052.00	5,353.00	20,796.00
EL SINORE	3,854.00	4,462.00	4,040.00	4,447.00	16,803.00
GLENWOOD	2,846.00	3,295.00	2,984.00	3,284.00	12,409.00
JOSEPH	1,697.00	1,964.00	1,776.00	1,955.00	7,392.00
KOOSHAREM	1,958.00	2,266.00	2,050.00	2,256.00	8,530.00
MONROE	9,784.00	11,327.00	10,258.00	11,289.00	42,658.00
REDMOND	3,811.00	4,413.00	3,998.00	4,400.00	16,622.00
RICHFIELD	28,939.00	33,517.00	30,385.00	33,442.00	126,283.00
SALINA	10,128.00	11,730.00	10,632.00	11,701.00	44,191.00
SIGURD	2,345.00	2,715.00	2,460.00	2,708.00	10,228.00
SUB TOTAL	221,012.00	255,767.00	231,469.00	254,002.00	962,250.00
SUMMIT	115,547.00	133,782.00	121,159.00	133,342.00	503,830.00
COALVILLE	6,366.00	7,373.00	6,682.00	7,354.00	27,775.00
FRANCIS	2,334.00	2,703.00	2,450.00	2,696.00	10,183.00
HENEFER	3,235.00	3,746.00	3,395.00	3,736.00	14,112.00
KAMAS	5,928.00	6,866.00	6,226.00	6,852.00	25,872.00
OAKLEY	3,446.00	3,990.00	3,615.00	3,979.00	15,030.00
PARK CITY (PART)	27,145.00	31,436.00	28,490.00	31,356.00	118,427.00
SUB TOTAL	164,001.00	189,896.00	172,017.00	189,315.00	715,229.00
TOOELE	356,800.00	412,935.00	373,508.00	411,041.00	1,554,284.00
GRANTSVILLE	24,259.00	28,095.00	25,468.00	28,030.00	105,852.00
OPHIR	478.00	553.00	499.00	549.00	2,079.00
RUSH VALLEY	3,585.00	4,149.00	3,753.00	4,130.00	15,617.00
STOCKTON	2,312.00	2,677.00	2,425.00	2,668.00	10,082.00
TOOELE	67,565.00	78,262.00	70,974.00	78,115.00	294,916.00
VERNON	2,364.00	2,735.00	2,472.00	2,721.00	10,292.00
WENDOVER	6,587.00	7,628.00	6,912.00	7,607.00	28,734.00
SUB TOTAL	463,950.00	537,034.00	486,011.00	534,861.00	2,021,856.00
UINTAH	299,518.00	357,113.00	323,045.00	355,508.00	1,335,184.00
BALLARD	6,824.00	7,895.00	7,137.00	7,854.00	29,710.00
NAPLES	8,225.00	9,524.00	8,629.00	9,497.00	35,875.00
VERNAL	34,197.00	39,609.00	35,915.00	39,528.00	149,249.00
SUB TOTAL	348,764.00	414,141.00	374,726.00	412,387.00	1,550,018.00
UTAH	287,617.00	333,112.00	301,694.00	332,030.00	1,254,453.00
ALPINE	16,229.00	18,797.00	17,045.00	18,760.00	70,831.00
AMERICAN FORK	66,477.00	77,006.00	69,852.00	76,882.00	290,217.00
CEDAR FORT	2,013.00	2,330.00	2,108.00	2,319.00	8,770.00
CEDAR HILLS	3,446.00	3,992.00	3,620.00	3,985.00	15,043.00
DRAPER (PART)	174.00	201.00	183.00	201.00	759.00
ELK RIDGE	4,345.00	5,032.00	4,559.00	5,017.00	18,953.00
GENOLA	7,246.00	8,385.00	7,582.00	8,344.00	31,557.00
GOSHEN	3,143.00	3,640.00	3,298.00	3,629.00	13,710.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1995
(Based on Revenue Collected July 1, 1994 to June 30, 1995)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1994 <u>ALLOCATION</u>	JANUARY, 1995 <u>ALLOCATION</u>	APRIL, 1995 <u>ALLOCATION</u>	JULY, 1995 <u>ALLOCATION</u>	FISCAL YEAR 1995 <u>TOTAL</u>
HIGHLAND	24,586.00	28,477.00	25,826.00	28,424.00	107,313.00
LEHI	38,422.00	44,502.00	40,352.00	44,412.00	167,688.00
LINDON	18,175.00	21,049.00	19,081.00	21,000.00	79,305.00
MAPLETON	17,887.00	20,714.00	18,774.00	20,663.00	78,038.00
OREM	275,738.00	319,427.00	289,793.00	318,957.00	1,203,915.00
PAYSON	41,513.00	48,084.00	43,604.00	47,991.00	181,192.00
PLEASANT GROVE	58,427.00	67,679.00	61,385.00	67,562.00	255,053.00
PROVO	353,615.00	409,666.00	371,725.00	409,138.00	1,544,144.00
SALEM	11,712.00	13,563.00	12,289.00	13,525.00	51,089.00
SANTAQUIN	11,693.00	13,541.00	12,274.00	13,508.00	51,016.00
SPANISH FORK	51,130.00	59,222.00	53,705.00	59,109.00	223,166.00
SPRINGVILLE	60,961.00	70,611.00	64,037.00	70,480.00	266,089.00
VINYARD	1,579.00	1,827.00	1,651.00	1,817.00	6,874.00
WOODLAND HILLS	2,164.00	3,195.00	2,892.00	3,183.00	11,434.00
SUB TOTAL	1,358,292.00	1,574,052.00	1,427,329.00	1,570,936.00	5,930,609.00
WASATCH	72,191.00	83,553.00	75,589.00	83,185.00	314,518.00
CHARLESTON	2,276.00	2,635.00	2,386.00	2,626.00	9,923.00
HEBER	24,968.00	28,920.00	26,226.00	28,865.00	108,979.00
MIDWAY	8,831.00	10,228.00	9,272.00	10,205.00	38,536.00
PARK CITY (PART)	2.00	2.00	2.00	2.00	8.00
WALLSBURG	1,566.00	1,813.00	1,642.00	1,807.00	6,828.00
SUB TOTAL	109,834.00	127,151.00	115,117.00	126,690.00	478,792.00
WASHINGTON	171,225.00	198,149.00	179,200.00	197,206.00	745,780.00
ENTERPRISE	5,388.00	6,238.00	5,649.00	6,217.00	23,492.00
HILDALE	6,341.00	7,345.00	6,662.00	7,332.00	27,680.00
HURRICANE	22,619.00	26,193.00	23,734.00	26,121.00	98,667.00
IVINS	10,111.00	11,706.00	10,601.00	11,667.00	44,085.00
LAVERKIN	9,610.00	11,130.00	10,090.00	11,106.00	41,936.00
LEEDS	1,970.00	2,280.00	2,063.00	2,271.00	8,584.00
NEW HARMONY	766.00	887.00	802.00	883.00	3,338.00
ROCKVILLE	2,557.00	2,958.00	2,672.00	2,941.00	11,128.00
SANTA CLARA	12,831.00	14,860.00	13,469.00	14,824.00	55,984.00
SPRINGDALE	1,511.00	1,750.00	1,585.00	1,745.00	6,591.00
ST. GEORGE	144,454.00	167,311.00	151,697.00	166,959.00	630,421.00
TOQUERVILLE	2,916.00	3,376.00	3,058.00	3,365.00	12,715.00
VIRGIN	1,378.00	1,596.00	1,445.00	1,590.00	6,009.00
WASHINGTON	22,528.00	26,088.00	23,642.00	26,020.00	98,278.00
SUB TOTAL	416,205.00	481,867.00	436,369.00	480,247.00	1,814,688.00
WAYNE	164,902.00	190,776.00	172,383.00	189,697.00	717,758.00
BICKNELL	2,355.00	2,725.00	2,466.00	2,714.00	10,260.00
LOA	3,125.00	3,617.00	3,273.00	3,602.00	13,617.00
LYMAN	1,544.00	1,786.00	1,616.00	1,779.00	6,725.00
TORREY	1,028.00	1,189.00	1,075.00	1,183.00	4,475.00
SUB TOTAL	172,954.00	200,093.00	180,813.00	198,975.00	752,835.00
WEBER	137,125.00	158,795.00	145,224.00	159,830.00	600,974.00
FARR WEST CITY	10,356.00	11,996.00	10,880.00	11,974.00	45,206.00
HARRISVILLE	14,398.00	16,680.00	15,131.00	16,654.00	62,863.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1995
(Based on Revenue Collected July 1, 1994 to June 30, 1995)

COUNTIES, CITIES <u>AND TOWNS</u>	OCTOBER, 1994	JANUARY, 1995	APRIL, 1995	JULY, 1995	FISCAL YEAR 1995
	<u>ALLOCATION</u>	<u>ALLOCATION</u>	<u>ALLOCATION</u>	<u>ALLOCATION</u>	<u>TOTAL</u>
HUNTSVILLE	3,473.00	4,021.00	3,640.00	4,006.00	15,140.00
NORTH OGDEN	54,085.00	62,651.00	56,825.00	62,544.00	236,105.00
OGDEN	286,769.00	332,206.00	301,368.00	331,697.00	1,252,040.00
PLAIN CITY	13,136.00	15,214.00	13,794.00	15,181.00	57,325.00
PLEASANT VIEW	17,909.00	20,744.00	18,813.00	20,706.00	78,172.00
RIVERDALE	28,906.00	33,486.00	30,379.00	33,436.00	126,207.00
ROY	110,167.00	127,626.00	115,788.00	127,441.00	481,022.00
SOUTH OGDEN	54,609.00	63,260.00	57,385.00	63,160.00	238,414.00
UINTAH	4,309.00	4,990.00	4,522.00	4,977.00	18,798.00
WASH TERRACE	35,474.00	41,096.00	37,284.00	41,036.00	154,890.00
WEST HAVEN	11,682.00	13,528.00	12,258.00	13,490.00	50,958.00
SUB TOTAL	782,398.00	- 906,293.00	823,291.00	906,132.00	3,418,114.00
GRAND TOTAL	\$13,142,008.00	\$15,230,444.00	\$13,829,544.00	\$15,221,922.00	\$57,423,918.00
COUNTIES	\$6,944,476.00	\$8,050,325.00	\$7,303,973.00	\$8,038,187.00	\$30,336,961.00
CITIES & TOWNS	\$6,197,532.00	\$7,180,119.00	\$6,525,571.00	\$7,183,735.00	\$27,086,957.00

